

County of Mendocino				
Proposition 4 - Gann Spending Limit				
Comparison with 2017-18 Estimated Proceeds of Taxes				
Gann Limit - 2017-18	(A)			83,205,187
2017-18 Estimated "Proceeds of Taxes" Per				
Recommended Budget (Nondepartmental Revenues/Teeter)				69,337,616
Less: Nondepartmental Revenues not				
considered to be 'proceeds of				
taxes" subject to Prop 4 limit				
State Other		130,000		
City Fines		0		
Federal Grazing Fees		0		
Federal Land In Lieu		630,000		
Refund Jury Fees		0		
Other Government Aid		0		
A-87 Cost Plan Charges		2,372,917		
Other		75,000		
Sales Tax - Public Safety		0		
Operating Transfer In		0		
Rents and Concessions		0		
Franchises		800,000		4,007,917
Adjusted Nondepartmental Revenues - "Proceeds"				65,329,699
Add: Property Taxes Allocated to Other County Depts.:				
County Library		0		
Special Districts		0		
Emergency Medical Services		222,410		222,410
Adjusted 2017-18 Estimated Proceeds of Taxes	(B)			65,552,109
Estimated 2017-18 Amount "Under" Gann Limit	(A - B)			17,653,078
Percentage: County "Proceeds of Taxes" vs. Gann Limit	(2)			78.78%
(1) Assumes no negative impact from AB233 transfer of fiscal responsibility				
to State				
(2) For comparison purposes:				
2003-04 Percentage		78.72%		
2004-05 Percentage		77.99%		
2005-06 Percentage		77.96%		
2006-07 Percentage		79.79%		
2007-08 Percentage		81.88%		
2008-09 Percentage		81.08%		
2009-10 Percentage		82.23%		
2010-11 Percentage		82.98%		
2011-12 Percentage		80.84%		
2012-13 Percentage		78.43%		
2013-14 Percentage		73.54%		
2014-15 Percentage		70.73%		
2015-16 Percentage		71.84%		
2016-17 Percentage		62.86%		
2017-18 Percentage		78.78%		

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2017-18 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2017-18	3.69

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2017-18 appropriation limit.

2017-18:

Per Capita Cost of Living Change = 3.69 percent
Population Change = 0.85 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.69 + 100}{100} = 1.0369$

Population converted to a ratio: $\frac{0.85 + 100}{100} = 1.0085$

Calculation of factor for FY 2017-18: $1.0369 \times 1.0085 = 1.0457$

Fiscal Year 2017-18

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Mendocino				
Fort Bragg	0.84	7,707	7,772	7,772
Point Arena	0.22	451	452	452
Ukiah	0.37	16,254	16,314	16,314
Willits	0.55	4,901	4,928	4,928
Unincorporated	0.35	59,297	59,507	59,668
County Total	0.41	88,610	88,973	89,134

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2017-18

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January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Glenn				
Orland	1.39	7,705	7,812	7,812
Willows	-0.18	6,198	6,187	6,187
Unincorporated	-0.03	14,640	14,636	14,732
County Total	0.32	28,543	28,635	28,731

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2017-18

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Annual Percent Change in Population Minus Exclusions*
January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Humboldt				
Arcata	1.31	18,137	18,374	18,374
Blue Lake	0.86	1,284	1,295	1,295
Eureka	0.89	26,881	27,120	27,120
Ferndale	0.84	1,433	1,445	1,445
Fortuna	0.29	11,954	11,989	11,989
Rio Dell	1.06	3,411	3,447	3,447
Trinidad	1.10	365	369	369
Unincorporated	1.14	71,910	72,732	72,914
County Total	1.03	135,375	136,771	136,953

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Fiscal Year 2017-18

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January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Lake				
Clearlake	-0.35	15,585	15,531	15,531
Lakeport	-0.29	4,800	4,786	4,786
Unincorporated	0.50	44,317	44,540	44,628
County Total	0.24	64,702	64,857	64,945

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Fiscal Year 2017-18

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Annual Percent Change in Population Minus Exclusions*
January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Sonoma				
Cloverdale	1.11	8,833	8,931	8,931
Cotati	0.30	7,250	7,272	7,272
Healdsburg	0.37	11,757	11,800	11,800
Petaluma	0.76	60,479	60,941	60,941
Rohnert Park	0.31	41,936	42,067	42,067
Santa Rosa	0.60	175,738	176,799	176,799
Sebastopol	0.26	7,559	7,579	7,579
Sonoma	0.41	10,944	10,989	10,989
Windsor	0.37	27,269	27,371	27,371
Unincorporated	0.36	149,825	150,357	151,371
County Total	0.50	501,590	504,106	505,120

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2017-18

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Tehama				
Corning	-0.16	7,534	7,522	7,522
Red Bluff	-0.18	14,095	14,070	14,070
Tehama	-0.23	428	427	427
Unincorporated	0.22	41,708	41,799	41,976
County Total	0.08	63,765	63,818	63,995

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2017-18

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2016 to January 1, 2017 and Total Population, January 1, 2017

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	2016-2017	1-1-16	1-1-17	1-1-2017
Trinity				
Unincorporated	-0.14	13,548	13,529	13,628
County Total	-0.14	13,548	13,529	13,628

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Calculation of Population Changes Within Surrounding Counties				
2016-17	Jan 1, 2016	Jan 1, 2017	Change	% Change
Glenn County	28,543	28,635	92	0.322%
Humboldt County	135,375	136,771	1,396	1.031%
Lake County	64,702	64,857	155	0.240%
Mendocino County	88,610	88,973	363	0.410%
Sonoma County	501,590	504,106	2,516	0.502%
Tehama County	63,765	63,818	53	0.083%
Trinity County	13,548	13,529	-19	-0.140%
Totals	896,133	900,689	4,556	0.508%
Use composite percent				0.508%

Source: Department of Finance

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
County of Mendocino						
Base Year Tax Proceeds				11,230,119		
1980-81 Change	1.23280	1.06960	1.31860	14,808,067		
1981-82 Change	1.09120	1.06100	1.15776	17,144,235		
1982-83 Change	1.06790	1.00310	1.07121	18,365,085		
1983-84 Change	1.02350	1.01690	1.04080	19,114,328		
1984-85 Change	1.04740	1.01230	1.06028	20,266,597		
1985-86 Change	1.03740	1.02230	1.06053	21,493,416		
1986-87 Change	1.02300	1.02540	1.04898	22,546,254		
1987-88 Change	1.03470	1.02200	1.05746	23,841,838		
1988-89 Change	1.04660	1.02750	1.07538	25,639,072	-684,805	24,954,267
1989-90 Change	1.05190	1.02630	1.07956	26,939,753	-1,008,724	25,931,029
1990-91 Change	1.04210	1.03170	1.07513	27,879,346	25,911	27,905,257
1991-92 Change	1.04140	1.02930	1.07191	29,912,008	-247,771	29,664,237
1992-93 Change	0.99360	1.02420	1.01765	30,187,666	24,000	30,211,666
1993-94 Change	1.02720	1.02250	1.05031	31,731,675	305,608	32,037,283
1994-95 Change	1.00710	1.01690	1.02412	32,810,022	-739,445	32,070,577
1995-96 Change	1.04720	1.01982	1.06796	34,249,949	267,164	34,517,113
1996-97 Change	1.04670	1.01031	1.05749	36,501,553	-185,447	36,316,106
1997-98 Change	1.04670	1.01654	1.06401	38,640,788	112,909	38,753,697
1998-99 Change	1.04150	1.01832	1.06058	41,101,407		
1999-00 Change	1.04530	1.01394	1.05987	43,562,209		
2000-01 Change	1.04910	1.01426	1.06406	46,352,811		
2001-02 Change	1.07820	1.01032	1.08933	50,493,370		
2002-03 Change	0.98730	1.01155	0.99870	50,427,896		
2003-04 Change	1.02310	1.00943	1.03275	52,079,300		
2004-05 Change	1.03280	1.01132	1.04449	54,396,376		
2005-06 Change	1.05260	1.00811	1.06114	57,721,984		
2006-07 Change	1.03960	1.00531	1.04512	60,326,416		
2007-08 Change	1.04420	1.00742	1.05195	63,460,251		
2008-09 Change	1.04290	1.00858	1.05185	66,750,543		
2009-10 Change	1.00620	1.00747	1.01372	67,666,114		
2010-11 Change	0.97460	1.00895	0.98332	66,537,624		
2011-12 Change	1.02510	1.00733	1.03261	68,707,681		
2012-13 Change	1.03770	1.00105	1.03879	71,372,824		
2013-14 Change	1.05120	1.00487	1.05632	75,392,494		
2014-15 Change	0.99770	1.00323	1.00092	75,462,049		
2015-16 Change	1.03820	1.00487	1.04326	78,726,238		
2016-17 Change	1.05370	1.00303	1.05689	83,205,187		
2017-18 Change	1.03690	1.00508	1.04217	86,713,738		
Alexander Estates Lighting 0302						
Base Year Tax Proceeds				2,758		
1980-81 Change	1.23280	1.06960	1.31860	2,758		
1981-82 Change	1.09120	1.06100	1.15776	3,193		
1982-83 Change	1.06790	1.11000	1.18537	3,785		
1983-84 Change	1.02350	1.48350	1.51836	5,747		
1984-85 Change	1.04740	1.50200	1.57319	9,041		
1985-86 Change	1.03740	1.14690	1.18979	10,757		
1986-87 Change	1.02300	1.02920	1.05287	11,326		
1987-88 Change	1.03470	1.00950	1.04453	11,830		
1988-89 Change	1.04660	1.01600	1.06335	12,580		
1989-90 Change	1.05190	1.01540	1.06810	13,436		
1990-91 Change	1.04210	1.03200	1.07545	14,450		
1991-92 Change	1.04140	1.02610	1.06858	15,441		
1992-93 Change	0.99360	1.01760	1.01109	15,612		
1993-94 Change	1.02720	1.01040	1.03788	16,204		

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
1994-95 Change	1.00710	1.01330	1.02049	16,536		
1995-96 Change	1.04720	1.01540	1.06333	17,583		
1996-97 Change	1.04670	1.00650	1.05350	18,524		
1997-98 Change	1.04670	1.01654	1.06401	19,709		
1998-99 Change	1.04150	1.01832	1.06058	20,903		
1999-00 Change	1.04530	1.01394	1.05987	22,155		
2000-01 Change	1.04910	1.01426	1.06406	23,574		
2001-02 Change	1.07820	1.01032	1.08933	25,680		
2002-03 Change	0.98730	1.01155	0.99870	25,647		
2003-04 Change	1.02310	1.00943	1.03275	26,487		
2004-05 Change	1.03280	1.01132	1.04449	27,665		
2005-06 Change	1.05260	1.00811	1.06114	29,356		
2006-07 Change	1.03960	1.00531	1.04512	30,681		
2007-08 Change	1.04420	1.00742	1.05195	32,275		
2008-09 Change	1.04290	1.00858	1.05185	33,948		
2009-10 Change	1.00620	1.00747	1.01372	34,414		
2010-11 Change	0.97460	1.00895	0.98332	33,840		
2011-12 Change	1.02510	1.00733	1.03261	34,943		
2012-13 Change	1.03770	1.00105	1.03879	36,299		
2013-14 Change	1.05120	1.00487	1.05632	38,343		
2014-15 Change	0.99770	1.00323	1.00092	38,379		
2015-16 Change	1.03820	1.00487	1.04326	40,039		
2016-17 Change	1.05370	1.00303	1.05689	42,317		
2017-18 Change	1.03690	1.00508	1.04217	44,101		
Fairview Lighting 0304						
Base Year Tax Proceeds				944		
1980-81 Change	1.23280	1.06960	1.31860	944		
1981-82 Change	1.09120	1.06100	1.15776	1,093		
1982-83 Change	1.06790	1.00310	1.07121	1,171		
1983-84 Change	1.02350	1.01690	1.04080	1,219		
1984-85 Change	1.04740	1.01310	1.06112	1,293		
1985-86 Change	1.03740	1.02270	1.06095	1,372		
1986-87 Change	1.02300	1.02920	1.05287	1,444		
1987-88 Change	1.03470	1.00950	1.04453	1,509		
1988-89 Change	1.04660	1.01600	1.06335	1,604		
1989-90 Change	1.05190	1.01540	1.06810	1,713		
1990-91 Change	1.04210	1.03200	1.07545	1,843		
1991-92 Change	1.04140	1.02610	1.06858	1,969		
1992-93 Change	0.99360	1.01760	1.01109	1,991		
1993-94 Change	1.02720	1.01040	1.03788	2,066		
1994-95 Change	1.00710	1.01330	1.02049	2,109		
1995-96 Change	1.04720	1.01540	1.06333	2,242		
1996-97 Change	1.04670	1.00650	1.05350	2,362		
1997-98 Change	1.04670	1.01654	1.06401	2,513		
1998-99 Change	1.04150	1.01832	1.06058	2,666		
1999-00 Change	1.04530	1.01394	1.05987	2,825		
2000-01 Change	1.04910	1.01426	1.06406	3,006		
2001-02 Change	1.07820	1.01032	1.08933	3,275		
2002-03 Change	0.98730	1.01155	0.99870	3,271		
2003-04 Change	1.02310	1.00943	1.03275	3,378		
2004-05 Change	1.03280	1.01132	1.04449	3,528		
2005-06 Change	1.05260	1.00811	1.06114	3,744		
2006-07 Change	1.03960	1.00531	1.04512	3,913		
2007-08 Change	1.04420	1.00742	1.05195	4,116		
2008-09 Change	1.04290	1.00858	1.05185	4,329		
2009-10 Change	1.00620	1.00747	1.01372	4,389		

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
2010-11 Change	0.97460	1.00895	0.98332	4,315		
2011-12 Change	1.02510	1.00733	1.03261	4,456		
2012-13 Change	1.03770	1.00105	1.03879	4,629		
2013-14 Change	1.05120	1.00487	1.05632	4,890		
2014-15 Change	0.99770	1.00323	1.00092	4,894		
2015-16 Change	1.03820	1.00487	1.04326	5,106		
2016-17 Change	1.05370	1.00303	1.05689	5,396		
2017-18 Change	1.03690	1.00508	1.04217	5,624		
Hopland Lighting 0305						
Base Year Tax Proceeds				4,189		
1980-81 Change	1.23280	1.06960	1.31860	4,189		
1981-82 Change	1.09120	1.06100	1.15776	4,850		
1982-83 Change	1.06790	1.00310	1.07121	5,195		
1983-84 Change	1.02350	1.01690	1.04080	5,407		
1984-85 Change	1.04740	1.01310	1.06112	5,738		
1985-86 Change	1.03740	1.02270	1.06095	6,087		
1986-87 Change	1.02300	1.02920	1.05287	6,409		
1987-88 Change	1.03470	1.00950	1.04453	6,695		
1988-89 Change	1.04660	1.01600	1.06335	7,119		
1989-90 Change	1.05190	1.01540	1.06810	7,603		
1990-91 Change	1.04210	1.03200	1.07545	8,177		
1991-92 Change	1.04140	1.02610	1.06858	8,738		
1992-93 Change	0.99360	1.01760	1.01109	8,835		
1993-94 Change	1.02720	1.01040	1.03788	9,170		
1994-95 Change	1.00710	1.01330	1.02049	9,357		
1995-96 Change	1.04720	1.01540	1.06333	9,950		
1996-97 Change	1.04670	1.00650	1.05350	10,482		
1997-98 Change	1.04670	1.01654	1.06401	11,153		
1998-99 Change	1.04150	1.01832	1.06058	11,829		
1999-00 Change	1.04530	1.01394	1.05987	12,537		
2000-01 Change	1.04910	1.01426	1.06406	13,340		
2001-02 Change	1.07820	1.01032	1.08933	14,532		
2002-03 Change	0.98730	1.01155	0.99870	14,513		
2003-04 Change	1.02310	1.00943	1.03275	14,988		
2004-05 Change	1.03280	1.01132	1.04449	15,655		
2005-06 Change	1.05260	1.00811	1.06114	16,612		
2006-07 Change	1.03960	1.00531	1.04512	17,362		
2007-08 Change	1.04420	1.00742	1.05195	18,264		
2008-09 Change	1.04290	1.00858	1.05185	19,211		
2009-10 Change	1.00620	1.00747	1.01372	19,474		
2010-11 Change	0.97460	1.00895	0.98332	19,150		
2011-12 Change	1.02510	1.00733	1.03261	19,774		
2012-13 Change	1.03770	1.00105	1.03879	20,541		
2013-14 Change	1.05120	1.00487	1.05632	21,698		
2014-15 Change	0.99770	1.00323	1.00092	21,718		
2015-16 Change	1.03820	1.00487	1.04326	22,658		
2016-17 Change	1.05370	1.00303	1.05689	23,947		
2017-18 Change	1.03690	1.00508	1.04217	24,956		
Noyo Lighting 0311						
Base Year Tax Proceeds				4,560		
1980-81 Change	1.23280	1.06960	1.31860	4,560		
1981-82 Change	1.09120	1.06100	1.15776	5,279		
1982-83 Change	1.06790	1.00310	1.07121	5,655		
1983-84 Change	1.02350	1.01690	1.04080	5,886		
1984-85 Change	1.04740	1.01310	1.06112	6,246		

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
1985-86 Change	1.03740	1.02270	1.06095	6,627		
1986-87 Change	1.02300	1.02920	1.05287	6,977		
1987-88 Change	1.03470	1.00950	1.04453	7,288		
1988-89 Change	1.04660	1.01600	1.06335	7,749		
1989-90 Change	1.05190	1.01540	1.06810	8,277		
1990-91 Change	1.04210	1.03200	1.07545	8,901		
1991-92 Change	1.04140	1.02610	1.06858	9,512		
1992-93 Change	0.99360	1.01760	1.01109	9,617		
1993-94 Change	1.02720	1.01040	1.03788	9,982		
1994-95 Change	1.00710	1.01330	1.02049	10,186		
1995-96 Change	1.04720	1.01540	1.06333	10,831		
1996-97 Change	1.04670	1.00650	1.05350	11,411		
1997-98 Change	1.04670	1.01654	1.06401	12,141		
1998-99 Change	1.04150	1.01832	1.06058	12,877		
1999-00 Change	1.04530	1.01394	1.05987	13,648		
2000-01 Change	1.04910	1.01426	1.06406	14,522		
2001-02 Change	1.07820	1.01032	1.08933	15,819		
2002-03 Change	0.98730	1.01155	0.99870	15,799		
2003-04 Change	1.02310	1.00943	1.03275	16,316		
2004-05 Change	1.03280	1.01132	1.04449	17,042		
2005-06 Change	1.05260	1.00811	1.06114	18,084		
2006-07 Change	1.03960	1.00531	1.04512	18,900		
2007-08 Change	1.04420	1.00742	1.05195	19,882		
2008-09 Change	1.04290	1.00858	1.05185	20,912		
2009-10 Change	1.00620	1.00747	1.01372	21,199		
2010-11 Change	0.97460	1.00895	0.98332	20,846		
2011-12 Change	1.02510	1.00733	1.03261	21,525		
2012-13 Change	1.03770	1.00105	1.03879	22,360		
2013-14 Change	1.05120	1.00487	1.05632	23,620		
2014-15 Change	0.99770	1.00323	1.00092	23,642		
2015-16 Change	1.03820	1.00487	1.04326	24,664		
2016-17 Change	1.05370	1.00303	1.05689	26,067		
2017-18 Change	1.03690	1.00508	1.04217	27,167		
Oak Knoll Lighting 0312						
Base Year Tax Proceeds				3,541		
1980-81 Change	1.23280	1.06960	1.31860	3,541		
1981-82 Change	1.09120	1.06100	1.15776	4,100		
1982-83 Change	1.06790	1.00310	1.07121	4,392		
1983-84 Change	1.02350	1.01690	1.04080	4,571		
1984-85 Change	1.04740	1.01310	1.06112	4,850		
1985-86 Change	1.03740	1.02270	1.06095	5,146		
1986-87 Change	1.02300	1.02920	1.05287	5,418		
1987-88 Change	1.03470	1.00950	1.04453	5,659		
1988-89 Change	1.04660	1.01600	1.06335	6,018		
1989-90 Change	1.05190	1.01540	1.06810	6,427		
1990-91 Change	1.04210	1.03200	1.07545	6,912		
1991-92 Change	1.04140	1.02610	1.06858	7,386		
1992-93 Change	0.99360	1.01760	1.01109	7,468		
1993-94 Change	1.02720	1.01040	1.03788	7,751		
1994-95 Change	1.00710	1.01330	1.02049	7,910		
1995-96 Change	1.04720	1.01540	1.06333	8,411		
1996-97 Change	1.04670	1.00650	1.05350	8,861		
1997-98 Change	1.04670	1.01654	1.06401	9,428		
1998-99 Change	1.04150	1.01832	1.06058	9,999		
1999-00 Change	1.04530	1.01394	1.05987	10,598		
2000-01 Change	1.04910	1.01426	1.06406	11,277		

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
2001-02 Change	1.07820	1.01032	1.08933	12,284		
2002-03 Change	0.98730	1.01155	0.99870	12,268		
2003-04 Change	1.02310	1.00943	1.03275	12,670		
2004-05 Change	1.03280	1.01132	1.04449	13,234		
2005-06 Change	1.05260	1.00811	1.06114	14,043		
2006-07 Change	1.03960	1.00531	1.04512	14,676		
2007-08 Change	1.04420	1.00742	1.05195	15,439		
2008-09 Change	1.04290	1.00858	1.05185	16,239		
2009-10 Change	1.00620	1.00747	1.01372	16,462		
2010-11 Change	0.97460	1.00895	0.98332	16,187		
2011-12 Change	1.02510	1.00733	1.03261	16,715		
2012-13 Change	1.03770	1.00105	1.03879	17,364		
2013-14 Change	1.05120	1.00487	1.05632	18,342		
2014-15 Change	0.99770	1.00323	1.00092	18,358		
2015-16 Change	1.03820	1.00487	1.04326	19,153		
2016-17 Change	1.05370	1.00303	1.05689	20,242		
2017-18 Change	1.03690	1.00508	1.04217	21,096		
Ukiah Village Lighting 0315						
Base Year Tax Proceeds				4,312		
1980-81 Change	1.23280	1.06960	1.31860	4,312		
1981-82 Change	1.09120	1.06100	1.15776	4,992		
1982-83 Change	1.06790	1.00310	1.07121	5,348		
1983-84 Change	1.02350	1.01690	1.04080	5,566		
1984-85 Change	1.04740	1.01310	1.06112	5,906		
1985-86 Change	1.03740	1.02270	1.06095	6,266		
1986-87 Change	1.02300	1.02920	1.05287	6,597		
1987-88 Change	1.03470	1.00950	1.04453	6,891		
1988-89 Change	1.04660	1.01600	1.06335	7,328		
1989-90 Change	1.05190	1.01540	1.06810	7,827		
1990-91 Change	1.04210	1.03200	1.07545	8,417		
1991-92 Change	1.04140	1.02610	1.06858	8,995		
1992-93 Change	0.99360	1.01760	1.01109	9,094		
1993-94 Change	1.02720	1.01040	1.03788	9,439		
1994-95 Change	1.00710	1.01330	1.02049	9,632		
1995-96 Change	1.04720	1.01540	1.06333	10,242		
1996-97 Change	1.04670	1.00650	1.05350	10,790		
1997-98 Change	1.04670	1.01654	1.06401	11,481		
1998-99 Change	1.04150	1.01832	1.06058	12,176		
1999-00 Change	1.04530	1.01394	1.05987	12,905		
2000-01 Change	1.04910	1.01426	1.06406	13,732		
2001-02 Change	1.07820	1.01032	1.08933	14,959		
2002-03 Change	0.98730	1.01155	0.99870	14,939		
2003-04 Change	1.02310	1.00943	1.03275	15,429		
2004-05 Change	1.03280	1.01132	1.04449	16,115		
2005-06 Change	1.05260	1.00811	1.06114	17,100		
2006-07 Change	1.03960	1.00531	1.04512	17,872		
2007-08 Change	1.04420	1.00742	1.05195	18,800		
2008-09 Change	1.04290	1.00858	1.05185	19,775		
2009-10 Change	1.00620	1.00747	1.01372	20,046		
2010-11 Change	0.97460	1.00895	0.98332	19,712		
2011-12 Change	1.02510	1.00733	1.03261	20,355		
2012-13 Change	1.03770	1.00105	1.03879	21,144		
2013-14 Change	1.05120	1.00487	1.05632	22,335		
2014-15 Change	0.99770	1.00323	1.00092	22,356		
2015-16 Change	1.03820	1.00487	1.04326	23,323		
2016-17 Change	1.05370	1.00303	1.05689	24,650		

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
2017-18 Change	1.03690	1.00508	1.04217	25,689		
West Talmage Lighting 0317						
Base Year Tax Proceeds				1,908		
1980-81 Change	1.23280	1.06960	1.31860	1,908		
1981-82 Change	1.09120	1.06100	1.15776	2,209		
1982-83 Change	1.06790	1.00310	1.07121	2,366		
1983-84 Change	1.02350	1.01690	1.04080	2,463		
1984-85 Change	1.04740	1.01310	1.06112	2,613		
1985-86 Change	1.03740	1.02270	1.06095	2,773		
1986-87 Change	1.02300	1.02920	1.05287	2,919		
1987-88 Change	1.03470	1.00950	1.04453	3,049		
1988-89 Change	1.04660	1.01600	1.06335	3,242		
1989-90 Change	1.05190	1.01540	1.06810	3,463		
1990-91 Change	1.04210	1.03200	1.07545	3,725		
1991-92 Change	1.04140	1.02610	1.06858	3,980		
1992-93 Change	0.99360	1.01760	1.01109	4,024		
1993-94 Change	1.02720	1.01040	1.03788	4,177		
1994-95 Change	1.00710	1.01330	1.02049	4,262		
1995-96 Change	1.04720	1.01540	1.06333	4,532		
1996-97 Change	1.04670	1.00650	1.05350	4,774		
1997-98 Change	1.04670	1.01654	1.06401	5,080		
1998-99 Change	1.04150	1.01832	1.06058	5,388		
1999-00 Change	1.04530	1.01394	1.05987	5,710		
2000-01 Change	1.04910	1.01426	1.06406	6,076		
2001-02 Change	1.07820	1.01032	1.08933	6,619		
2002-03 Change	0.98730	1.01155	0.99870	6,610		
2003-04 Change	1.02310	1.00943	1.03275	6,827		
2004-05 Change	1.03280	1.01132	1.04449	7,131		
2005-06 Change	1.05260	1.00811	1.06114	7,567		
2006-07 Change	1.03960	1.00531	1.04512	7,908		
2007-08 Change	1.04420	1.00742	1.05195	8,319		
2008-09 Change	1.04290	1.00858	1.05185	8,750		
2009-10 Change	1.00620	1.00747	1.01372	8,870		
2010-11 Change	0.97460	1.00895	0.98332	8,722		
2011-12 Change	1.02510	1.00733	1.03261	9,007		
2012-13 Change	1.03770	1.00105	1.03879	9,356		
2013-14 Change	1.05120	1.00487	1.05632	9,883		
2014-15 Change	0.99770	1.00323	1.00092	9,892		
2015-16 Change	1.03820	1.00487	1.04326	10,320		
2016-17 Change	1.05370	1.00303	1.05689	10,907		
2017-18 Change	1.03690	1.00508	1.04217	11,367		
Covelo Lighting 0303						
Base Year Tax Proceeds				5,726		
1980-81 Change	1.23280	1.06960	1.31860	5,726		
1981-82 Change	1.09120	1.06100	1.15776	6,629		
1982-83 Change	1.06790	1.00310	1.07121	7,101		
1983-84 Change	1.02350	1.01690	1.04080	7,391		
1984-85 Change	1.04740	1.01310	1.06112	7,843		
1985-86 Change	1.03740	1.02270	1.06095	8,321		
1986-87 Change	1.02300	1.02920	1.05287	8,761		
1987-88 Change	1.03470	1.00950	1.04453	9,151		
1988-89 Change	1.04660	1.01600	1.06335	9,731		
1989-90 Change	1.05190	1.01540	1.06810	10,393		

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
1990-91 Change	1.04210	1.03200	1.07545	11,177		
1991-92 Change	1.04140	1.02610	1.06858	11,944		
1992-93 Change	0.99360	1.01760	1.01109	12,076		
1993-94 Change	1.02720	1.01040	1.03788	12,534		
1994-95 Change	1.00710	1.01330	1.02049	12,791		
1995-96 Change	1.04720	1.01540	1.06333	13,601		
1996-97 Change	1.04670	1.00650	1.05350	14,328		
1997-98 Change	1.04670	1.01654	1.06401	15,246		
1998-99 Change	1.04150	1.01832	1.06058	16,169		
1999-00 Change	1.04530	1.01394	1.05987	17,137		
2000-01 Change	1.04910	1.01426	1.06406	18,235		
2001-02 Change	1.07820	1.01032	1.08933	19,864		
2002-03 Change	0.98730	1.01155	0.99870	19,838		
2003-04 Change	1.02310	1.00943	1.03275	20,488		
2004-05 Change	1.03280	1.01132	1.04449	21,400		
2005-06 Change	1.05260	1.00811	1.06114	22,708		
2006-07 Change	1.03960	1.00531	1.04512	23,732		
2007-08 Change	1.04420	1.00742	1.05195	24,965		
2008-09 Change	1.04290	1.00858	1.05185	26,260		
2009-10 Change	1.00620	1.00747	1.01372	26,620		
2010-11 Change	0.97460	1.00895	0.98332	26,176		
2011-12 Change	1.02510	1.00733	1.03261	27,030		
2012-13 Change	1.03770	1.00105	1.03879	28,078		
2013-14 Change	1.05120	1.00487	1.05632	29,659		
2014-15 Change	0.99770	1.00323	1.00092	29,687		
2015-16 Change	1.03820	1.00487	1.04326	30,971		
2016-17 Change	1.05370	1.00303	1.05689	32,733		
2017-18 Change	1.03690	1.00508	1.04217	34,113		
Laytonville Lighting 0307						
Base Year Tax Proceeds				2,624		
1980-81 Change	1.23280	1.06960	1.31860	2,624		
1981-82 Change	1.09120	1.06100	1.15776	3,038		
1982-83 Change	1.06790	1.00310	1.07121	3,254		
1983-84 Change	1.02350	1.01690	1.04080	3,387		
1984-85 Change	1.04740	1.01310	1.06112	3,594		
1985-86 Change	1.03740	1.02270	1.06095	3,813		
1986-87 Change	1.02300	1.02920	1.05287	4,015		
1987-88 Change	1.03470	1.00950	1.04453	4,194		
1988-89 Change	1.04660	1.01600	1.06335	4,459		
1989-90 Change	1.05190	1.01540	1.06810	4,763		
1990-91 Change	1.04210	1.03200	1.07545	5,122		
1991-92 Change	1.04140	1.02610	1.06858	5,473		
1992-93 Change	0.99360	1.01760	1.01109	5,534		
1993-94 Change	1.02720	1.01040	1.03788	5,744		
1994-95 Change	1.00710	1.01330	1.02049	5,862		
1995-96 Change	1.04720	1.01540	1.06333	6,233		
1996-97 Change	1.04670	1.00650	1.05350	6,566		
1997-98 Change	1.04670	1.01654	1.06401	6,986		
1998-99 Change	1.04150	1.01832	1.06058	7,410		
1999-00 Change	1.04530	1.01394	1.05987	7,853		
2000-01 Change	1.04910	1.01426	1.06406	8,356		
2001-02 Change	1.07820	1.01032	1.08933	9,103		
2002-03 Change	0.98730	1.01155	0.99870	9,091		
2003-04 Change	1.02310	1.00943	1.03275	9,389		
2004-05 Change	1.03280	1.01132	1.04449	9,807		
2005-06 Change	1.05260	1.00811	1.06114	10,406		

	Price Factor	Population Change	Resulting Factor	Current Year Limit	TCF Adjustment	Adjusted Limit Amt.
2006-07 Change	1.03960	1.00531	1.04512	10,876		
2007-08 Change	1.04420	1.00742	1.05195	11,441		
2008-09 Change	1.04290	1.00858	1.05185	12,034		
2009-10 Change	1.00620	1.00747	1.01372	12,199		
2010-11 Change	0.97460	1.00895	0.98332	11,995		
2011-12 Change	1.02510	1.00733	1.03261	12,387		
2012-13 Change	1.03770	1.00105	1.03879	12,867		
2013-14 Change	1.05120	1.00487	1.05632	13,592		
2014-15 Change	0.99770	1.00323	1.00092	13,604		
2015-16 Change	1.03820	1.00487	1.04326	14,193		
2016-17 Change	1.05370	1.00303	1.05689	15,000		
2017-18 Change	1.03690	1.00508	1.04217	15,633		
Riverwood Terrace Lighting 0313						
Base Year Tax Proceeds				739		
1980-81 Change	1.23280	1.06960	1.31860	739		
1981-82 Change	1.09120	1.06100	1.15776	856		
1982-83 Change	1.06790	1.00310	1.07121	917		
1983-84 Change	1.02350	1.01690	1.04080	954		
1984-85 Change	1.04740	1.01310	1.06112	1,012		
1985-86 Change	1.03740	1.02270	1.06095	1,074		
1986-87 Change	1.02300	1.02920	1.05287	1,131		
1987-88 Change	1.03470	1.00950	1.04453	1,181		
1988-89 Change	1.04660	1.01600	1.06335	1,256		
1989-90 Change	1.05190	1.01540	1.06810	1,341		
1990-91 Change	1.04210	1.03200	1.07545	1,443		
1991-92 Change	1.04140	1.02610	1.06858	1,541		
1992-93 Change	0.99360	1.01760	1.01109	1,559		
1993-94 Change	1.02720	1.01040	1.03788	1,618		
1994-95 Change	1.00710	1.01330	1.02049	1,651		
1995-96 Change	1.04720	1.01540	1.06333	1,755		
1996-97 Change	1.04670	1.00650	1.05350	1,849		
1997-98 Change	1.04670	1.01654	1.06401	1,968		
1998-99 Change	1.04150	1.01832	1.06058	2,087		
1999-00 Change	1.04530	1.01394	1.05987	2,212		
2000-01 Change	1.04910	1.01426	1.06406	2,353		
2001-02 Change	1.07820	1.01032	1.08933	2,564		
2002-03 Change	0.98730	1.01155	0.99870	2,560		
2003-04 Change	1.02310	1.00943	1.03275	2,644		
2004-05 Change	1.03280	1.01132	1.04449	2,762		
2005-06 Change	1.05260	1.00811	1.06114	2,931		
2006-07 Change	1.03960	1.00531	1.04512	3,063		
2007-08 Change	1.04420	1.00742	1.05195	3,222		
2008-09 Change	1.04290	1.00858	1.05185	3,389		
2009-10 Change	1.00620	1.00747	1.01372	3,436		
2010-11 Change	0.97460	1.00895	0.98332	3,378		
2011-12 Change	1.02510	1.00733	1.03261	3,488		
2012-13 Change	1.03770	1.00105	1.03879	3,624		
2013-14 Change	1.05120	1.00487	1.05632	3,828		
2014-15 Change	0.99770	1.00323	1.00092	3,831		
2015-16 Change	1.03820	1.00487	1.04326	3,997		
2016-17 Change	1.05370	1.00303	1.05689	4,225		
2017-18 Change	1.03690	1.00508	1.04217	4,403		