Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adult and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Childrei	Children & Youth		Young Adult		Adult & Older Adult System		
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to								
Outpatient Services Jan	35	34	14	8	29	25	1	
Total		69	22	2		55		146
Crisis Services Jan	3	17	16	5	43	42	8	
Total		20	21	L		93		134
Unduplicated Persons								
Served in Jan	262	245	80	45	260	409	66	
Total	5	07	12	5		735		1,367
Unduplicated Persons			-					
Served Fiscal Year to Date	384	432	155	99	480	657	123	
Total	8	16	25	4		1,260		2,330
Identified As (YTD)								
Male	4	113	13	4		615		1,162
Female	4	100	11	.5		641		1,156
Non-Binary and Transgender		3	5	j		4		12
White	4	134	14	5		977		1,556
Hispanic	1	188	5:	3		80		321
American Indian		87	2	4		60		171
Asian		5	3	1		17		25
African American		26	1	4		23		63
Other/Undisclosed		76	1	5		103		194

YTD Persons by location	
Ukiah Area	1304
Willits Area	326
North County	78
Anderson Valley	18
North Coast	476
South Coast	45
ooc/oos	83

RQMC has identified 479 homeless persons through Building Bridges, Homeless Outreach Pilot Project and Contracted Providers. Of the 479 persons 177 have no service history with RQMC for a viariety of reasons including, but not limited to: Declined Services, Could recieve services at a lower level of care, etc.

AGE OF PERSONS SERVED

	& Youth				RQMC		
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Total Number of...

Crisis Line Contacts Jan	3	33	26	11	202	184	16	
Total	3	36	37	'		402		475

*There were 64 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts YTD	48	290	120	104	888	832	129	
Total	3	38	224	4		1,849		2,411

by reason for call YTD	
Increase in Symptoms	829
Phone Support	591
Information Only	105
Suicidal ideation/Threat	56
Self-Injurious Behavior	8
Access to Services	26
Aggression towards Others	4
Resources/Linkages	3

Jan Calls from Law						
Enfor	Enforcement to Crisis					
	TOTAL: 27					
MCSO: 9	CHP:	WPD: 3				
FBPD: 2	Jail: 1	UPD: 12				

by time of day YTD	
08:00am-05:00pm	1647
05:00pm-08:00am	764

YTD Calls from Law						
Enforcement to Crisis						
	TOTAL: 226					
MCSO: 77	CHP: 0	WPD: 9				
FBPD: 17	Jail: 78	UPD: 45				

Total Number of...

Emergency Crisis Assessments Jan	3	25	20	10	78	65	9	
Total	28		30		152			210
Emergency Crisis Assessments YTD	40	232	102	93	415	426	107	
Total	272		195		948			1,415

YTD by location	
Ukiah Valley Medical Center	597
Crisis Center-Walk Ins	341
Mendocino Coast District Hospital	186
Howard Memorial Hospital	167
Jail	51
Juvenile Hall	41
Schools	4
Community	23
FQHCs	9

YTD by insurance						
Medi-Cal/Partnership	131					
Private	28					
Medi/Medi	25					
Medicare	8					
Indigent	16					
Consolidated	0					
Private/Medi-Cal	0					
VA	2					
<u>-</u>						

AGE OF PERSONS SERVED

	Children & Youth			Adult & Older Adult System			•
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total

Total Number of...

Inpatient Hospitalizations Jan	0	8	9	2	26	11	1	
Total 8		11	L		38		57	
Inpatient Hospitalizations YTD	5	52	34	33	126	97	17	
Total		57	67	7		240		26/

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
Jan	1	4	Jan	6	10.5%
YTD	10	24	YTD	34	9.3%

Days in the ER	0	1	2	3	4	5+	Unk
Jan	10	31	12	1	0	1**	2
YTD	69	176	79	12	2	3	23
by Hospital	0	1	2	3	4	5+	
AHUV	5	22	8	0	0	0	
	5	22	8	0	0	0	

**The client was placed on a hold over the weekend and there was no bed availability. This was also a Sonoma County Medi-Cal client and we had to seek authorization, and utilize their hospital list. When the client did get accepted when beds were available, MedStar was unable to transport the client until the following day.

At Discharge	Dischar Mende	_	Follow up Crisis De			l follow up is appt		
Payor	Jan	YTD	Jan	YTD	Jan	YTD		
Mendo Medi-cal	34	215	27	189	6	22		
Indigent	6	23	4	20	2	3		
Other Payor	4	28	3	18	1	13		
YTD hospitalizations w	YTD hospitalizations where discharge was out of county or unknown:							
YTD number who Decl	ined a follow	up appt:				38		

Number of hospitalition	1	2	3	4	5	6+
YTD Number of unduplicated clients	223	44	13	2	0	1



YTD hospitalizations by loc	ation
Aurora- Santa Rosa**	68
Restpadd Redding/RedBluff**	76
St. Helena Napa/ Vallejo**	153
Sierra Vista Sacramento**	4
John Muir Walnut Creek	3
St Francis San Francisco	16
St Marys San Francisco**	4
Marin General**	9
Heritage Oaks Sacramento**	7
VA: Sacramento / PaloAlto /	1
Fairfield / San Francisco	1
Other**	23

YTD hospitalizations by						
criteria						
Danger to Self	182					
Gravely Disabled	116					
Danger to Others	5					
Combination	61					

Total Number of...

Full Service Partners Jan	Youth	TAY	Adult	BHC	OA	Outreach	<u> </u>
Total	0	21	77	11	14	13	136

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	внс	OA	Outreach	
Total	1	28	102	11	23	33	198

Contract Usage	Budgeted	
Medi-Cal in County Services (60% FFP)	\$12,885,000.00	\$7,995,223.00
Medi-Cal RQMC Out of County Contracts	\$1,930,000.00	\$723,353.00
MHSA	\$1,786,450.00	\$935,431.00
Indigent RQMC Out of County Contracts	\$718,672.00	\$420,122.00
Medication Management	\$1,100,000.00	\$689,632.00

Estimated Expected FFP	Jan	YTD
Expected FFP	\$823,108.00	\$5,644,924.80

Services Provided						
Whole System of Care	Jan	Jan	Jan	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	130	39	151	827	199	1249
*Case Management	347	243	1174	1851	1202	7031
*Collateral	232	1	4	1117	19	23
*Crisis	42	47	281	430	297	1565
*Family Therapy	163	1	1	1026	5	15
*TFC	59			357		
*Group Therapy	0	0	4	1	2	24
*Group Rehab	337	32	33	2441	214	270
*ICC	549	21		3005	44	
*Individual Rehab	477	132	524	2835	781	3272
*Individual Therapy	800	122	333	4531	806	2513
*IHBS	174	2		1218	6	
*Psychiatric Services	71	33	302	422	210	2118
*Plan Development	92	14	115	565	104	765
*TBS	48			198		
Total	3,521	687	2,922	20,824	3,889	18,845
No Show Rate	6.8%			9.6%		
Average Cost Per Beneficiary	\$1,249	\$1,242	\$793	\$4,740	\$3,630	\$3,129

Count of Services by Area	Jan	Jan	Jan	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	0	0		5	7	
South Coast	16	0		36	15	
North Coast	310	60	535	1,475	341	3,787
North County	137			846	0	
Ukiah	2,519	617	2,285	15,069	3,476	14,530
Willits	539	10	102	3,393	50	528

Meds Management	Jan	Jan	Jan	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Ukiah Unduplicated Clients	61	25	229	134	64	467
Fort Bragg Unduplicated Clients	4	7	68	8	12	150
Ukiah Services	96	32	362	588	221	2402
Fort Bragg Services	8	11	89	18	69	643