# **Redwood Quality Management Company**



Data Dashboard-July 2019 and 19/20 YTD

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adult and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

#### AGE OF PERSONS SERVED

		Children & Youth		Young	Adult	Adult & (	Older Adul	t System	RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to						•			
Outpatient Services July		30	27	11	7	35	42	3	
To	otal	5	7	18	3		80		155
	Г	_		l					
Crisis Services July		1	11	10	9	35	51	9	
To	otal	1	.2	19	)		95		126
<b>Unduplicated Persons</b>									
Served in July		258	265	84	55	266	412	68	
To	otal	5.	23	13	9		746		1,408
Unduplicated Persons	-								
Served Fiscal Year to Date		258	265	84	55	266	412	68	
To	otal	5	23	13	9		746		1,408
Identified As (YTD)									
Male	Ī	า	79	7:	2		361		712
Female			41				381		685
-				63				11	
Non-Binary and Transgender			3	4	•		4		11
White		2	80	8	-		590		955
									207
Hispanic		132		28		47			
American Indian		55		12		46		113	
Asian			5	1		8		14	
African American			16	8			10		34
Other/Undisclosed		3	35	5			45		85

YTD Persons by location	
Ukiah Area	833
Willits Area	188
North County	47
Anderson Valley	13
North Coast	273
South Coast	24
00C/00S	30





# AGE OF PERSONS SERVED

Children & Youth			Young Adult		Adult & Older Adult System			
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total	

#### Total Number of...

Crisis Line Contacts July	1	22	15	17	126	110	15	
Total		23	32			251		306

\*There were 47 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts YTD	1	22	15	17	126	110	15	
Total	23		32		251			306

by reason for call YTD	by reason for call YTD					
Increase in Symptoms	96					
Phone Support	52					
Information Only	60					
Suicidal ideation/Threat	50					
Self-Injurious Behavior	2					
Access to Services	38					
Aggression towards Others	3					
Resources/Linkages	3					

July Calls from Law							
Enforcement to Crisis							
TOTAL: 32							
MCSO: 12	CHP:	WPD: 2					
FBPD: 2	UPD: 7						

by time of day YTD	
08:00am-05:00pm	204
05:00pm-08:00am	102

YTD Calls from Law							
<b>Enforcement to Crisis</b>							
	TOTAL: 32						
MCSO: 12	CHP:	WPD: 2					
FBPD: 2	Jail: 9	UPD: 7					

### Total Number of...

Emergency Crisis Assessments July	0	20	15	16	61	79	14	
Total	20		31		154			205
Emergency Crisis Assessments YTD	0	20	15	16	61	79	14	
Total	20		31		154			205

YTD by location	
Ukiah Valley Medical Center	80
Crisis Center-Walk Ins	57
Mendocino Coast District Hospital	24
Howard Memorial Hospital	27
Jail	15
Juvenile Hall	2
Schools	0
Community	0
FQHCs	0

YTD by insurance						
132						
28						
21						
15						
8						
1						



# AGE OF PERSONS SERVED

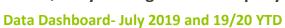
	Children & Youth		Young Adult		Adult & Older Adult System			RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of								
Inpatient Hospitalizations July	1	5	2	5	18	16	0	
Total		6		7		34		
Inpatient Hospitalizations YTD	1	5	2	5	18	16		
Total		6	7			34		47

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
July	1	3	July	4	8.50%
YTD	1	3	YTD	4	9%

Days in the ER	0	1	2	3	4	5+	Unk
July	8	23	9	3	0	0	4
YTD	8	23	9	3	0	0	4

At Discharge	Discharged to Mendocino			up Crisis pt	Declined follow up Crisis appt		
Payor	July	YTD	July	July YTD July		YTD	
Mendo Medi-cal	33	33	30	30	3	3	
Indigent	1	1	1	1	1	1	
Other Payor	2	2	1	1	0	0	
YTD hospitalizations where discharge was out of county or unknown:							
YTD number who dec	lined a follo	w up appt	:			4	

Number of hospitalition	1	2	3	4	5	6+
YTD Number of unduplicated clients	45	2				
YTD Number of unduplicated client active in specialty mental services:						





YTD hospitalizations by lo	ocation
Aurora- Santa Rosa**	8
Restpadd Redding/RedBluff**	12
St. Helena Napa/ Vallejo**	19
Sierra Vista Sacramento**	
John Muir Walnut Creek**	
San Jose BH**	
St Marys San Francisco**	1
Marin General**	2
Heritage Oaks Sacramento**	3
VA: Sacramento / PaloAlto /	
Fairfield / San Francisco	
Other**	2

YTD hospitalizations by criteria					
Danger to Self	17				
Gravely Disabled	17				
Danger to Others					
Combination	13				

# **Total Number of...**

Full Service Partners July	Youth	TAY	Adult	внс	Elder	Outreach	
Total	1	18	75	8	12	2	116

# **Total Number of...**

Full Service Partners YTD	Youth	TAY	Adult	внс	Elder	Outreach		_
Total	1	18	75	8	12	2	116	ĺ

Contract Usage	Budgeted	YTD		
Medi-Cal (60% FFP)	\$14,735,000.00	\$1,053,027.00		
MHSA	\$1,786,450.00	\$170,010.00		
ReAlignment	\$718,672.00	\$53,512.00		
Medication Management	\$1,100,000.00	\$100,735.00		

<b>Estimated Expected FFP</b>	July	YTD
Expected FFP	\$631,816.20	\$631,816.20



Services Provided									
Whole System of Care	July	July	July	YTD	YTD	YTD			
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults			
*Assessment	97	43	248	97	43	248			
*Case Management	295	159	1018	295	159	1018			
*Collateral	182	10	2	182	10	2			
*Crisis	30	44	230	30	44	230			
*Family Therapy	172	3	3	172	3	3			
*TFC	62			62					
*Group Therapy	1	1		1	1				
*Group Rehab	746	30	64	746	30	64			
*ICC	473	11		473	11				
*Individual Rehab	423	133	435	423	133	435			
*Individual Therapy	601	126	352	601	126	352			
*IHBS	174	4		174	4				
*Psychiatric Services	51	33	325	51	33	325			
*Plan Development	77	25	124	77	25	124			
*TBS	17			17					
Total	3401	622	2801	3401	622	2,801			
No Show Rate	7.50%	8.70%	8.30%	7.50%	8.70%	8.30%			
Average Cost Per Beneficiary	\$1,065	\$1,024	\$802	\$1,065	\$1,024	\$802			

Count of Services by Area	July	July	July	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	6			6		
South Coast	0			0		
North Coast	181	69	621	181	69	621
North County	22			22		
Ukiah	2,848	536	2,124	2,848	536	2,124
Willits	344	17	56	344	17	56

Meds Management	July	July	July	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Ukiah Unduplicated Clients	57	25	208	57	25	208
Fort Bragg Unduplicated Clients	3	7	78	3	7	78
Ukiah Services	90	40	388	90	40	388
Fort Bragg Services	4	9	136	4	9	136