Redwood Quality Management Company



Data Dashboard- Oct 2019 and 19/20 YTD

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adult and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Childre	n & Youth	Young	Adult	Adult &	Older Adul	t System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to								
Outpatient Services Oct	37	37	8	2	23	29	3	
Tota	1	74	10)		55		139
Crisis Services Oct	6	20	5	9	36	35	13	
Tota	1	26	14	1		84		124
Unduplicated Persons								
Served in Oct	232	240	61	40	225	355	69	
Tota	1	172	10	1		649		1,222
Unduplicated Persons								
Served Fiscal Year to Date	322	352	108	78	388	558	97	
Tota	1	574	18	6		1,043		1,903
Identified As (YTD)								
Male		345	9	6		519		960
Female		328	8	5		521		934
Non-Binary and Transgender		1	5	5		3		9
White		363	10)5		817		1,285
Hispanic		161	4			64		265
American Indian		71	1			61		151
Asian		5	3			11		19
African American		17	1			22		50
Other/Undisclosed		57	8	3		68		133

YTD Persons by location	
Ukiah Area	1071
Willits Area	273
North County	68
Anderson Valley	16
North Coast	385
South Coast	32
00C/00S	58



AGE OF PERSONS SERVED

Children	& Youth	Young	Adult	Adult & C	Adul (1997)	t System	RQMC
0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
						,	

Total Number of...

Crisis Line Contacts Oct	11	45	9	12	92	89	19	
Total	L	56	21			200		277

*There were 17 logged calls where age was not disclosed. Those have been added to the total.

Crisis Line Contacts YTD	22	183	66	53	464	401	63	
Total	2	05	119			928		1,252

by reason for call YTD	
Increase in Symptoms	454
Phone Support	293
Information Only	90
Suicidal ideation/Threat	244
Self-Injurious Behavior	21
Access to Services	106
Aggression towards Others	14
Resources/Linkages	30

Oct Calls from Law						
Enfor	Enforcement to Crisis					
	TOTAL: 30					
MCSO: 12 CHP: 0 WPD: 3						
FBPD: 2						

by time of day YTD	
08:00am-05:00pm	846
05:00pm-08:00am	406

YTD Calls from Law						
Enforcement to Crisis						
TOTAL: 139						
MCSO: 40 CHP: 0 WPD: 6						
FBPD: 11	Jail: 59	UPD: 23				

Total Number of...

Emergency Crisis Assessments Oct	11	42	9	11	58	51	19	
Total	53		20		128			201
	•		-					
Emergency Crisis Assessments YTD	20	151	59	50	242	252	57	
Total	171		109		551			831

YTD by location	
Ukiah Valley Medical Center	343
Crisis Center-Walk Ins	202
Mendocino Coast District Hospital	99
Howard Memorial Hospital	105
Jail	42
Juvenile Hall	32
Schools	1
Community	6
FQHCs	1

YTD by insurance						
Medi-Cal/Partnership	565					
Private	103					
Medi/Medi	63					
Medicare	49					
Indigent	42					
Consolidated						
Private/Medi-Cal	1					
VA	7					

Data Dashboard- Oct 2019 and 19/20 YTD

AGE OF PERSONS SERVED

	Children & Youth		Young Adult		Adult & Older Adult System			RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of								
Inpatient Hospitalizations Oct	1	8	2	5	18	13	4	
Total		9	7		35			51
Inpatient Hospitalizations YTD	2	32	15	19	75	56	9	
Total	34		34		140			208

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
Oct	2	2	Oct	4	7.8%
YTD	8	12	YTD	17	8.2%

Days in the ER	0	1	2	3	4	5+	Unk
Oct	11	24	11	1		1**	3
YTD	42	101	41	8	1	1	14
by Hospital	0	1	2	3	4	5+	
AHUV	10	15	5			1**	
Howard	0	8	3	1			
MCDH	0	1	3				

**Due to the clients age, PSPS, and very limited availability of hospitals that serve the age group. The client was on 4 5150 holds and spent 10 days at AHUV ER. There were multiple conversations and consultations with Dr Timme and Dr Goldwasser. The overall consensus of psychiatrists, medical doctors at AHUV and crisis workers was that the client continued to meet criteria. The planned power outage and fire during this time directly affected two of the 4 possible acute psychiatric facilities that serve the age group. Ambulance services to transport the client were also affected. Length of stay for this age group is often fairly long and once a bed was available, the client was admitted to an acute facility and stayed over 2 weeks. The client is private pay and has since enrolled in Med-cal.

At Discharge	Discharged to Mendocino		Follow (•	Declined follow up Crisis appt	
Payor	Oct	YTD		Oct YTD		YTD
Mendo Medi-cal	26	123	24	110	2	12
Indigent	3	12	3	11	0	1
Other Payor	5	16	3	8	2	7
YTD hospitalizations where discharge was out of county or unknown:						
YTD number who decli	ned a follow	up appt:				20



Data Dashboard- Oct 2019 and 19/20 YTD

Number of hospitalition	1	2	3	4	5	6+
YTD Number of unduplicated clients	156	20	2	0	0	1

YTD hospitalizations by loc	ation
Aurora- Santa Rosa**	12
Restpadd Redding/RedBluff**	13
St. Helena Napa/ Vallejo**	19
Sierra Vista Sacramento**	1
John Muir Walnut Creek**	0
San Jose BH**	0
St Marys San Francisco**	1
Marin General**	0
Heritage Oaks Sacramento**	2
VA: Sacramento / PaloAlto /	0
Fairfield / San Francisco	0
Other**	23

YTD hospitalizations by						
criteria						
Danger to Self	101					
Gravely Disabled	68					
Danger to Others	2					
Combination	37					

Total Number of...

Full Service Partners Oct	Youth	TAY	Adult	внс	Elder	Outreach	<u> </u>
Tota	0	24	79	4	10	3	120

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	внс	Elder	Outreach	
Total	1	26	82	4	18	17	148

Contract Usage	Budgeted	YTD
Medi-Cal (60% FFP)	\$14,735,000.00	\$5,092,123.00
MHSA	\$1,786,450.00	\$511,342.00
ReAlignment	\$718,672.00	\$397,197.00
Medication Management	\$1,100,000.00	\$397,135.00

Estimated Expected FFP	Oct	YTD
Expected FFP	\$744,907.00	\$3,055,273.80



Services Provided									
Whole System of Care	Oct	Oct	Oct	YTD	YTD	YTD			
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults			
*Assessment	125	24	136	444	112	809			
*Case Management	229	168	1106	1108	678	4026			
*Collateral	154	6	4	627	23	14			
*Crisis	85	34	214	241	151	847			
*Family Therapy	142	1	1	607	9	8			
*TFC	47			176					
*Group Therapy	0	0		1	1				
*Group Rehab	347	51	35	1853	125	187			
*ICC	400	3		1779	28				
*Individual Rehab	427	170	495	1704	525	1843			
*Individual Therapy	669	137	392	2531	520	1504			
*IHBS	195	0		720	4				
*Psychiatric Services	61	28	231	210	121	1217			
*Plan Development	79	19	83	314	70	446			
*TBS	9			38					
Total	2969	641	2697	12353	2,367	10,901			
No Show Rate	8.9%				10.8%				
Average Cost Per Beneficiary	\$1,188	\$1,142	\$825	\$3,292	\$2,870	\$2,190			

Count of Services by Area	Oct	Oct	Oct	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	2	1		15	9	
South Coast	0	3		0	13	
North Coast	144	31	479	710	187	2,203
North County	95			430		
Ukiah	2,213	598	2,142	9,245	2,116	8,429
Willits	515	8	76	1,953	42	269

Meds Management	Oct	Oct	Oct	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Ukiah Unduplicated Clients	59	21	171	102	57	406
Fort Bragg Unduplicated Clients	1	4	52	4	12	126
Ukiah Services	88	32	279	323	169	1357
Fort Bragg Services	1	8	73	5	38	394