



MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

REGULAR MEETING

AGENDA

**October 16, 2019
10:00 a.m. to 2:00 p.m.**

**Veteran's Building
110 Feliz Creek Rd., Hopland**

Chairperson
Jan McGourty

Vice Chair
Emily Strachan

Secretary
Dina Ortiz

Treasurer
Flinda Behringer

BOS Supervisor
Carre Brown

1ST DISTRICT:

DENISE GORNY
JAN MCGOURTY
LOIS LOCKART

2ND DISTRICT:

DINA ORTIZ
MICHELLE RICH
SERGIO FUENTES

3RD DISTRICT:

MEEKA FERRETTA
AMY BUCKINGHAM
RICHARD TOWLE

4TH DISTRICT:

EMILY STRACHAN
TAMMY LOWE
LYNN FINLEY

5TH DISTRICT:

PATRICK PEKIN
MARTIN MARTINEZ
FLINDA BEHRINGER

OUR MISSION: *"To be committed to consumers, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for individuals to meet their full potential."*

Item	Agenda Item / Description	Action
1. 5 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda:	Board Action:
2. 10 minutes	Minutes of the September 18, 2019 BHAB Regular Meeting: <i>Review and possible board action</i>	Board Action:
3. 15 minutes (Maximum)	Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time.</i>	
4. 45 minutes	Reports: <i>Discussion and possible board action.</i> A. Chair – Jan McGourty B. Secretary – Member Ortiz 1. Letter to College C. Treasurer – Member Behringer D. Housing Committee: (Member Gorny) E. Site Visit Committee: (Chair McGourty, Members Rich, Towle and Martinez) 1. Remaining Site Visits: South Coast and Adventist Clinics F. Flow Chart Committee: (Vice Chair Strachan and Member Pekin) G. Dual Diagnosis Committee: (Secretary Ortiz) H. Appreciation Committee: (Members Towle and Martinez) I. Employment Committee: (Member Rich) J. Contract Review and Fulfillment Committee: (Member Fuentes)	Board Action:

5. 20 Minutes	Membership: <i>Discussion and possible action</i> A. Nominating Committee B. Expiring Terms	
5. 25 Minutes	BHAB Annual Report:	
LUNCH BREAK 12:00 to 1:00		
5. 25 minutes	Guest Speaker: <i>William Feather, Inmate Services Coordinator</i>	
6. 15 minutes	Mendocino County Report: <i>Jenine Miller, BHRS Director</i> A. MHSA Stakeholder Meeting – November 6 th B. Performance Improvement Event – November 13 th and 14 th C. Status of Grants D. Status of CIT Training E. Stepping Up F. Grievances	Board Action:
7. 15 minutes	RQMC Report: A. Data Dashboard: B. Services Update: C. Law Enforcement Calls	Board Action:
10. 5 minutes	Adjournment: Next meeting: November 20, 2019 – Ukiah and Fort Bragg Teleconference	

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

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BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 FAX: (707) 472-2788
EMAIL THE BOARD: mhboard@mendocinocounty.org **WEBSITE:** www.mendocinocounty.org/bhab



MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

REGULAR MEETING

MINUTES

September 18, 2019
10:00 a.m. to 2:00 p.m.

Farm Advisory Building Conference Room
890 N. Bush St., Ukiah
and
Seaside Room, 778 S. Franklin St., Fort Bragg
by video conferencing

Chairperson
Jan McGourty

Vice Chair
Emily Strachan

Secretary
Dina Ortiz

Treasurer
Flinda Behringer

BOS Supervisor
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1ST DISTRICT:

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Item	Agenda Item / Description	Action
1. 5 minutes	Call to Order, Roll Call & Quorum Notice, Approve Agenda: <ul style="list-style-type: none"> Meeting called to order by Chair McGourty at 10:09AM. Quorum met Members present: Behringer, Ferretta, Finley, Fuentes, Gorny, Lockart, Lowe, Martinez, Ortiz, Strachan, Towle, and Supervisor Brown. Agenda approved as written. 	Board Action: Motion was made by Member Ortiz, seconded by Member Finley, to approve the agenda as written. Motion passed unanimously.
2. 10 minutes	Minutes of the August 21, 2019 BHAB Regular Meeting: Review and possible board action <ul style="list-style-type: none"> Discussion of item 4.A: bottom of first paragraph should say "they haven't seen any recommendations from the Measure B committee regarding increased services." Page 2 and 3 typos: "addressed" instead of address. Amanda Stoner, BHRS will make the adjustments to the August 21, 2019 minutes. Minutes were approved with the noted corrections. Member Ortiz suggested the board should have a to-do list for things that need to be done or followed up on. <ul style="list-style-type: none"> BHRS keeps a to-do list, will be bringing to the board meetings from now on. 	Board Action: Motion was made by Member Gorny, seconded by Member Behringer to approve the August 21, 2019 with the noted corrections. Motion passed.
3. 15 minutes (Maximum)	Public Comments: <i>Members of the public wishing to make comments to the BHAB will be recognized at this time.</i>	

	<p>A. Josephine Silva referenced item 5.B on the August 21, 2019 minutes on page 4, about Hillside Health Center not seeing a current client after they have been hospitalized. She is wondering how long this state lasts, as in when is someone considered cured after they have been hospitalized or able to receive services through the clinic to alleviate pressure on RQMC.</p> <p>I. Chair McGourty explained that they will see the client as long as they get a clearance after they are released from the hospital stating they are no longer severely mentally ill. The psychiatric hospital is in charge of clearances.</p> <p>II. Josephine Silva asked about patients who were hospitalized years ago, and who clears them. Anna Shaw from MCHC explained they look for an assessment of current condition when they are released from the psychiatric hospital. The Medi-Cal patients get a follow up appointment with an RQMC provider.</p> <p>B. Supervisor McCowen commented the Grand Jury in addition to the Board of Supervisors, also emphasized the importance of moving forward with a full range of services called out on the Kemper Report such as supportive housing, substance abuse disorder treatment, and more full service partnerships. Supervisor McCowen mentioned that sections 10, 11, and 12 of the Kemper report provide a guiding principle in developing services to reduce facility expenses. He explained that at the August 27th Measure B Committee meeting, they adopted Kemper's recommendations formally. Since the Kemper report came out, it has been an outline on how to move forward on Measure B.</p> <p>I. Supervisor McCowen acknowledged Chair McGourty and the board for their work and constantly keeping up with this issue and hopes they are finally being heard.</p> <p>C. Sonya Nesch expressed she is interested in expanded services for clients. She is wondering how the county is able to integrate both substance use treatment and mental health treatment for people with dual diagnosis. Ms. Nesch commented that Mendocino College needs a psychiatrist technician program, is looking forward to the guest speaker in the afternoon. Ms. Nesch is also interested in a crisis residential treatment centers on the coast. She mentioned she would like to see the crisis center services all under one building.</p>	
<p>4. 45 minutes</p>	<p>Reports: <i>Discussion and possible board action.</i></p> <p>A. Chair – <i>Jan McGourty</i></p> <p>I. CIT International Conference</p> <p>a. Chair McGourty reported on the Crisis Intervention Team International Conference she attended on August 26-28, 2019 in Seattle, Washington. Full report is included in agenda packet.</p> <p>b. She explained her main focus were workshops about Stepping Up and maintaining a CIT program since our</p>	<p>Board Action:</p>

	<p>county does not have one. The workshops she attended varied from county, region, to state wide. Chair McGourty gave a summary of some of the workshops she participated in including Meeting in the Middle, Youth in Crisis, A Native American, and Homelessness.</p> <p>c. Supervisor Brown thanked Chair McGourty for the report, said it is a wonderful resource. She shared her report with the Board of Supervisors (BOS) at the last board meeting. Supervisor Williams posted the report on Facebook and got positive feedback.</p> <p>1. Chair McGourty thanked the board for allowing her to attend the conference.</p> <p>d. Discussion on making a motion to recommend to the Board of Supervisors to implement a CIT program in Mendocino County.</p> <p>1. Chair McGourty will make a public comment at a BOS meeting in regards to the CIT program recommendation.</p> <p>e. Member Ortiz suggested it would be a good idea to have one of the presenters from this conference come to Mendocino County to do a presentation.</p> <p>1. Discussion on inviting Sam Cochran, who is known for his work in developing the CIT model. Mr. Cochran is the person behind starting CIT's in many communities. Chair McGourty commented NAMI Mendocino could possibly fund the speaker.</p> <p>II. 2020 Officers</p> <p>a. Discussion on the BHAB member terms that are expiring in the near future and what the reappointment process is.</p> <p>1. Supervisor Brown explained there are several ways for a member to express their desire to continue their term. The members can either fill out the application (available on the county website or hard copy available at the county office), or they can call the county clerk and ask to be reappointed since paperwork is already in the system. Just need to make sure to update any changes in address, phone number, etc.</p> <p>2. BHRS Director Miller commented members can email the BHAB email address or Dustin Thompson directly instead of calling the clerk, and BHRS will forward the request to county clerk Lindsey.</p> <p>3. If a member does not want to be reappointed they need to let their district supervisor know and write a resignation letter. The letter needs to be emailed to the BHAB email address or Dustin Thompson. BHRS will then forward to the county clerk.</p> <p>4. Chair McGourty commented she will not be seeking re-appointment; her term will be ending in December of this year.</p>	<p>Motion made by Member Ortiz, seconded by Member Strachan to make a recommendation to the BOS to implement a Crisis Intervention Team program and invite Sam Cochran to give a presentation in Mendocino County. Motion passed unanimously.</p>
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| <p>B. Secretary – <i>Member Ortiz</i></p> <p>I. Letter to College</p> <p>a. Member Ortiz drafted a letter for Mendocino College, and forwarded it to all BHAB members for feedback. Will have updated version by the next meeting.</p> <p>b. BHRS Director Miller talked about the new letterhead for the BHAB, included in the agenda packet. BHRS is happy to edit the letterhead if any of the board members have any recommendations.</p> <p>1. Any suggestions on the new letterhead, members will let BHRS Director Miller know.</p> <p>C. Treasurer – <i>Member Behringer</i></p> <p>I. No report at this time.</p> <p>D. Housing Committee: (<i>Member Gorny</i>)</p> <p>I. Member Gorny commented she has been attending the Housing Action Team meetings, except the Fort Bragg meetings. She mentioned Healthy Mendocino is doing great things on the coast.</p> <p>a. She recently participated in the review of renewal funding for Community Development Commission (CDC) that gives out vouchers which went to the Continuum of Care board to approve.</p> <p>II. Josephine Silva asked for clarification on what CDC vouchers are.</p> <p>a. Member Gorny explained the Community Development Commission (CDC) provides rental assistance for low income households.</p> <p>III. Discussion on the CDC voucher program process and requirements, and how many landlords do not want to rent to people that have vouchers under the CDC program.</p> <p>a. Member Gorny suggested it would be a good idea to do marketing and provide information to current landlords to explain the process. Many landlords think it is a very difficult process when it really isn't as most places will qualify.</p> <p>IV. Discussion on what agency should be contacted to get the word out. The Realtors Association might be a good place to have a speaker do a presentation to provide this information.</p> <p>a. Member Gorny and Member Ortiz will work on contacting an agency to start getting the word out.</p> <p>V. Discussion on the apartments on Brush St. and who they are intended for. Supervisor Brown said it is her understanding the apartments are for farm workers and their families. At least one person in each household needs to work in the agricultural business.</p> <p>a. Discussion on the possibility of being able to have 10-15 units available for homeless mentally ill people.</p> <p>VI. Chair McGourty commented the No Place Like Home non-competitive grant has been approved.</p> <p>a. BHRS Director Miller said the county will be getting approximately 1.7 million dollars and the plan is to do</p> | |
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	<p>supported housing projects like Willow Terrace.</p> <p>E. Site Visit Committee: (<i>Chair McGourty, Members Rich, Towle and Martinez</i>)</p> <p>I. CSU Grass Valley</p> <ol style="list-style-type: none"> a. Chair McGourty along with Member Fuentes, Member Towle, HHSa Director Tammy Moss Chandler, and Supervisor Williams visited the Nevada County Crisis Stabilization Unit (CSU) in Grass Valley, CA last month. Chair McGourty is working on finishing the report. b. Chair McGourty commented they learned that they do not see people who are aggressive; those patients stay in the ER. They are subcontracted with Dignity Health, which also manages the hospital. They also contract with ER psychiatrists, and many of the therapists there are interns that are supervised. Their clientele has increased dramatically in the last 5 years since word has gotten out. <ol style="list-style-type: none"> 1. Member Towle stated they only see patients for 23 hours at a time, as is the law. 2. Member Fuentes commented they were told that the CSU has been a great impact to the ER. 3. They have protocol for everything and they shared copies with the board members c. Member Strachan asked about the total number of staff needed to support the facility. Chair McGourty explained that it is a four room facility, and the ratio is 4 patients for one therapist, psychiatrist technician, or LVN, and 6 patients for one registered nurse. d. HHSa Director Tammy Moss Chandler will reach out to the facility's Behavioral Health Director to obtain financial numbers. e. Discussion on how a facility determines if a patient is aggressive or not. Patients get an assessment, although there are always concerns that an assessment doesn't always show the real problem. f. Chair McGourty commented she hopes the board will visit other CSU's. g. Josephine Silva commented that Howard hospital in Willits, used temporary buildings as interview rooms for psychiatric interviews, and suggested it could be a possibility for temporary immediate CSU situations to relieve the ER. <p>II. Member Strachan visited the Mendocino Coast Hospitality Clinic in Fort Bragg and gave a report on her visit.</p> <ol style="list-style-type: none"> a. MCHC is federally funded; they treat individuals, couples, families, pediatric, and chronic pain. They have bicultural staff, and trauma enforced practices to address historical trauma. They recently lost their telemedicine psychiatrist, but are otherwise fully staffed. They have 4 LCSW's, 1 PhD, and 1 PA. b. Member Strachan commented that MCHC has constant problems with people who have Medicare or private 	
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insurance that go into crisis since Redwood Community Services (RCS) does not cover for those patients and they are not equipped for overnight care. If a client is in crisis they call RCS or get clients to the ER.

c. She was told there are no weekly or monthly status meetings between RCS and the coast clinics.

1. Mrs. Schraeder stated that RCS has weekly phone calls with case managers, and a monthly meeting with crisis and the coast hospitals to check in.

d. Mrs. Schrader explained that all citizens must be able to get crisis services regardless of what insurance they have. Clients will be hospitalized if they meet the 5150 criteria and after hospitalization RQMC is no longer in charge if they are Medicare or private insurance since it is not easy to follow up or be able to engage them.

e. RQMC recently got approved to provide medication management to Medicare patients, and are working to see if it is appropriate for private insurance patients.

f. Malcom McDonald asked Member Finley how many crisis patients are at the ER in MCH at any given day or week. Member Finley discussed different factors that lead people to stay at the ER for more or less days.

1. Mrs. Schraeder will provide Mr. McDonald with the data he is interested in, she mentioned some of it is on the dashboard included in the agenda packet.

F. Flow Chart Committee: (*Vice Chair Strachan and Member Pekin*)

I. Handouts of the flow charts for Ukiah, Willits, and Fort Bragg are included in the agenda packet.

a. Dustin Thompson asked the board members for feedback on the flow charts or any improvements necessary.

b. BHRS Director Miller explained she met with Ben Anderson, Director of Behavioral Health Services at Hillside Health Center Clinic to make sure their information was represented correctly.

II. Discussion on the trifold copies of the flow charts. Members made suggestions on improvements and edits.

a. Other areas to be included: Anderson Valley, Laytonville, Hopland, and the South Coast. Member Strachan to get list of areas to Dustin Thompson.

III. Josephine Silva commented it would be a good idea to have the red Redwood Crisis Services informational box on the handouts be made into magnets to give out to clients.

a. BHRS Director Miller to ask to have magnets be made.

G. Dual Diagnosis Committee: (*Secretary Ortiz*)

I. No report at this time.

H. Appreciation Committee: (*Members Towle and Martinez*)

I. No report at this time.

I. Employment Committee: (*Member Rich*)

	<p>I. Absent from today's meeting.</p> <p>J. Contract Review and Fulfillment Committee: <i>(Member Fuentes)</i></p> <p>I. No report at this time.</p>	
<p>5. 5 minutes</p>	<p>Travel and Training:</p> <p>A. An Adult Mental Health First Aid training is being offered through Mendocino County Office of Education (MCOE) on both September 24th and 25th at MCOE.</p> <p>B. Member Finley will be attending the 2019 Behavioral Health Care Symposium on December 9-10 in Riverside, CA.</p> <p>I. Discussion on the BHAB funding Member Finley's trip to go to the conference.</p> <p>C. Member Strachan has been invited to give a presentation on the BHAB organization at the League of Women Voters meeting.</p> <p>I. Members gave recommendations and ideas of what Member Strachan can present about the board.</p> <p>II. Member Fuentes suggested it would be a good idea for Member Strachan to hand out copies of the flow charts to all attendees so they are able to see the work that is being done.</p> <p>D. Discussion on the member's phone numbers and emails to be put back on the rosters so that it is easier for people to get ahold of them. If any members want to opt out from their information being put in the rosters they can do so.</p>	<p>Motion made by Member Ferretta, seconded by Member Martinez to approve the board to fund Member Finley's trip to attend the 2019 Behavioral Health Care Symposium. Motion passed unanimously.</p>
<p>6. 30 minutes</p>	<p>Mendocino County Report: Jenine Miller, BHRS Director</p> <p>A. Status of Grants</p> <p>I. BHRS Director Miller informed the board that the No Place Like Home noncompetitive grant was accepted. BHRS is now moving forward with the next phase. BHRS does plan to also apply for the competitive part of the grant</p> <p>II. BHRS also applied for the Stepping up grant. This grant would give \$300,000 in 24 months; there is no update as of right now.</p> <p>B. Status of CIT Training</p> <p>I. The Fort Bragg training planned for October was rescheduled due to not having a facility available and falling on the same day as the Measure B meeting. The new dates for the Fort Bragg CIT training are February 19-21, 2020 at the Presbyterian Church.</p> <p>a. There will also be training in Ukiah; BHRS is working on confirming those dates.</p> <p>C. Stepping Up</p> <p>I. The meeting schedule for the Stepping Up Committee will be changed again due to conflict with the Judges meeting preventing several members from attending. The October meeting is still happening as planned.</p> <p>II. BHRS Director Miller will be meeting with Sheriff Dispatch Supervisor to discuss the possible diversion of certain dispatch calls received.</p> <p>D. Grievances</p> <p>I. Grievances handout included in agenda packet along with</p>	<p>Board Action:</p>

	<p>MHSA issue resolutions and SUDT grievances as requested by the board.</p> <ul style="list-style-type: none"> a. There was one grievance that is still in process, BHRS is doing a full investigation. b. There were 2 requests for change of providers, the requests were taken care of and clients are now successfully seeing different providers. <p>II. BHRS Director Miller and a few staff members attended the California Memorial Project this past Monday held at the Ukiah Cemetery. Member Gorny was also present and did a presentation of a poem she wrote about her mother. The project is in memory of the individuals that died in our local hospital. People gathered for their recognition and shared experiences with family members who suffer from mental illness.</p> <p>III. BHRS Director Miller answered Sonya Nesch's previous question about co-occurring services. She explained more co-occurring treatment services have been added to the county within the Substance Use Disorder Treatment program. Director Miller explained the various programs the county offers through RQMC like Whole Person Care, AOT, etc.</p> <ul style="list-style-type: none"> a. BHRS Director Miller commented that SUDT services expanded services to the Arbor. <p>IV. Member Strachan asked what the status of the recruitment of a Project Manager for Measure B is.</p> <ul style="list-style-type: none"> a. Supervisor Brown said there were 3 candidates interviewed and 2 of them had been considered. One of the candidates wanted the job reclassified to a higher position so the candidate did not accept the job offer. The other candidate had already accepted another job offer; so the county is now recruiting for the position again. b. Member Strachan commented she was part of the first round of interviews, and she thinks Measure B should have done everything possible to hire the first candidate that wanted the job reclassified because it was a very good candidate and it would have been worth it. c. Supervisor Brown suggested that Member Strachan write a letter to the county to express her concern and explain the job classification should be changed. d. Member Fuentes commented the county in general has a very hard time hiring staff, and that mental health staff is very low. <ul style="list-style-type: none"> 1. Supervisor Brown said that due to this is why the county committed to raise staff salaries recently. <p>V. Member Ferretta commented she is doing volunteer training through Safe Rx Mendocino Opioid Safety Coalition. She is working alongside Heidi Corrado, Program Administrator for Mendocino County Public Health Department, and that Ms. Corrado would like come talk to the board in a future meeting.</p>	
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	<p>VI. Sonya Nescher asked how people can access dual diagnosis programs.</p> <ul style="list-style-type: none"> a. BHRS Director Miller explained that for people to access SUDT services in Ukiah they do intakes every Monday at 1 PM. Clients that come in for an intake are seen for a screening and are automatically put in an educational group that starts the following day, until they are transferred into treatment groups. b. Clients do not need a referral to come in for an intake, walk-ins are accepted. If a client has a referral from mental health, the process will be fast tracked. c. BHRS Director Miller mentioned BHRS recently hired a counselor that will be working in Fort Bragg, and will be adding adolescent prevention to Fort Bragg services. 	
<p>7. 15 minutes</p>	<p>RQMC Report:</p> <ul style="list-style-type: none"> A. Data Dashboard: Reports are included in the agenda packet. B. Services Update: <ul style="list-style-type: none"> I. Camille Schraeder commented that EQRO was present last week at the county for an audit. II. Ms. Schraeder mentioned she has been and will continue to be very involved in the work groups in Sacramento in regards to the 1115 and 1915 waivers. There will be significant shifts to how mental health could be funded if the waivers go through, and she stated the importance of participating to stay informed about the changes. III. Discussion on compliance issues with medication management, RQMC is working on them. IV. Ms. Schraeder informed they will be doing a new training for the new psychiatrist they recently hired before he comes. V. There was not a trends report included in this month's agenda packet due to the beginning of the new fiscal year. <ul style="list-style-type: none"> a. BHRS Director Miller commented she would like to bring data trends to the BHAB to be able to see how Mendocino County compares with other counties. VI. Discussion on the impact the Crisis Respite program has had on reversion. Respite program information is included in data dashboard. VII. Josephine Silva commented on the mental health services offered through Tapestry Family Services at the high school, said it is not enough and that they need someone there 5 days a week. C. Law Enforcement Calls <ul style="list-style-type: none"> I. Not discussed at this meeting. <p>Adjourn for lunch at 12:36 PM Reconvened at 1:00 PM</p>	<p>Board Action:</p>
<p align="center">LUNCH BREAK 12:30 to 1:00</p>		

<p>8. 25 minutes</p>	<p>Staffing for Mental Health Facilities:</p> <p>A. What are the requirements?</p> <ul style="list-style-type: none"> I. California Code of Regulations for staffing requirements for a Psychiatric Health Facility, Crisis Residential Treatment Services, and Crisis Stabilization were provided to all attendees. <ul style="list-style-type: none"> a.BHRS Director Miller explained the information the handouts offer, including details about staffing and the different types of workers that are needed for different facilities. b.BHRS Director Miller commented that each facility usually has its own staffing requirements and is based on the type of facility. Some staff would be easier to bring in than others due to lack of housing etc. <p>B. Where are the shortages?</p> <ul style="list-style-type: none"> I. Discussion on the lack of psychiatrists available not only in Mendocino County but across the state of California. <ul style="list-style-type: none"> a.Supervisor Brown commented it is a statewide problem and that big counties like Orange and Los Angeles County are also facing issues with staffing psychiatrists. There are simply not enough mental health professionals to suffice the need for them. II. Discussion on why the lack of interest from psychiatrists to work for counties and different factors that could be affecting the lack of interest in our county like better pay privately, housing, not enough training, etc. <ul style="list-style-type: none"> a. BHRS Director Miller commented that mental health clients are higher risk clients and psychiatrists often prefer to work with other clients. b. Discussion on the large amount of paperwork and documentation required and how that also contributes to professionals not wanting to work in the mental health field. <ul style="list-style-type: none"> 1. Josephine Silva commented that if having a certified secretary to take care of all the documentation could possibly help. BHRS Director Miller explained that as part of the new waiver, there might be a change and push back on the amount of documentation required by Medi-Cal. c. BHRS Director Miller commented that the vast majority of current psychiatrists in our county are getting ready for retirement and are not interested in working full time. III. Discussion on how to possibly attract psychiatrist students to more rural areas like Mendocino County. <ul style="list-style-type: none"> a.Getting institutions to do more rural rotations could be very helpful in attracting people to our county. b.Member Ortiz expressed she thinks it is the fact that psychiatrists are not paid as much as other specialties and that the low pay rate in Mendocino County often deters people too. c.Member Lowe commented that this board had the exact 	<p>Board Action:</p>
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	<p>same conversation 5 years ago. She said that there are many factors that play into bringing people from outside to our county.</p> <ol style="list-style-type: none"> 1. She mentioned 5 years ago the BHAB planned to put on the psychiatrist technician program at Mendocino College; she said it is very important to train people that have been raised and want to stay in this county about mental health. <p>IV. Discussion on non-verbal therapy possibilities like art therapy for mental health clients as it can be less expensive than psychiatric treatment.</p> <ol style="list-style-type: none"> a. BHRS Director Miller explained that it can be provided depending on what it is and whether or not it is a service Medi-Cal will pay for. b. Mrs. Schraeder will get Sonya Nesh a list of the current non-verbal therapy available. <p>V. Chair McGourty took a moment to thank BHRS staff Carlos Jacinto and Dustin Thompson for helping and setting up the new equipment.</p>	
<p>9. 30 minutes</p>	<p>Guest Speaker: <i>Dennis Aseltyne, Dean of Applied Academics – Mendocino College</i></p> <p>A. Dennis Aseltyne and Health and Human Services Coordinator Gayle Zepeda from Mendocino College joined the board to answer questions on the psychiatric program at Mendocino College.</p> <ol style="list-style-type: none"> I. Mr. Aseltyne explained that since the college has been looking at options for a psychiatrist technician program at Mendocino College. II. Mr. Aseltyne did a 56 page perspective report on whether or not Mendocino College can have a psychiatrist technician program. Mr. Aseltyne referenced the labor market indicators performed, and said that the college can create a program, but it would be through Napa Valley College as a satellite program that would be three semesters long. <ol style="list-style-type: none"> a. An informational handout on Napa Valley College psychiatric technician program was provided to all attendees. b. Discussion on the fact that Mendocino College would not be able to guarantee students jobs once they complete the program. One of the main concerns is that there are not many jobs in this county to be able to staff all graduates of the program. c. Chair McGourty commented that graduates could potentially work in the ER and other places not just one facility. d. Member Ortiz asked if the program fees would be any different if it will be through Napa Valley College, Mr. Aseltyne not sure, will follow up with Napa College. e. The salary range for a psychiatric technician is \$17.00-\$31.00/hour in the Sacramento area, and \$15-\$25/hour in 	

our area.

f. Mr. Aseltyne stated that Napa Valley College is willing to put this program together for Mendocino College.

III. Mr. Aseltyne commented he is very impressed with the psychiatric technician program Napa Valley College offers, and stated he can look into rekindling the connection with them like he did three semesters ago if the board desires.

IV. Chair McGourty asked who the board should send the letter Member Ortiz wrote for Mendocino College. Mr. Aseltyne said the letter can be sent to Interim President Eileen Cichoki, and she will address it to the board of trustees.

V. Discussion on the possibilities of current programs at Mendocino College extending to include a behavioral technician workers.

VI. Ms. Zepeda commented she totally supports the implementation of a CIT team. She said an area where help is also needed is on how to react to certain things that happen, like natural disasters. Victims should be able to address those traumas and be helped.

a. Ms. Zepeda stated that the Community Resiliency Model (CRM) including First 5 Mendocino and other county agencies are working to provide this for children, youth, and adults at schools to look at trauma and trauma response. Ms. Zepeda is the first person in the county to be certified as a CRM instructor.

b. Ms. Zepeda made a reference to a statewide video produced by the State Department of Indian Health that explains and provides information about the need for this.

c. Member Martinez will request a copy of the video to be presented to the board.

VII. Mendocino College employs a full time mental health provider for students. Also looking into suicide prevention training as it is now mandated, but there is no additional funding to make it happen. They are also supposed to have crisis response teams come into schools/colleges to teach and raise awareness.

VIII. Member Lockart asked Ms. Zepeda what her suggestion is to be able to provide prevention to students other than what is already being done. Ms. Zepeda commented that schools need to incorporate outreach and awareness and have parents and adults understand and be more aware of symptoms that can indicate an illness or problem.

a. Spreading training information to everyone and the continuation of training opportunities everyone can access is very important.

b. BHRS Director Miller commented the county provides a Safe Talk training, and anyone interested can reach out to Robin Meloche, BHRS as she is certified in safe talk.

10. 5 minutes	Adjournment: 2:01 PM Next meeting: October 16, 2019 – Hopland Veteran’s Hall	
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AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION: PHONE: (707) 472-2355 FAX: (707) 472-2788
EMAIL THE BOARD: mhboard@mendocinocounty.org WEBSITE: www.mendocinocounty.org/bhab

DRAFT



Mendocino County Behavioral Health and Recovery Services
 Behavioral Health Advisory Board General Ledger
 FY 19/20
 September 30, 2019

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2020/03/000758	09/19/2019	81.71		P-Card		COSTCO WHSE#83830.8008/20/
		FOOD Total			\$81.71				
MHB	862150	MEMBERSHIPS							
		MEMBERSHIPS TOTAL			\$0.00				
MHB	862170	OFFICE EXPENSE							
		OFFICE EXPENSE Total			\$0.00				
		RNTS & LEASES BLD GRD Total			\$0.00				
MHB	862250	TRNSPRTATION & TRAVEL	2020/02/000248	08/08/2019	17.40	7/17/19	4309179	BEHRINGER FLINDA	LOCAL 7/17/19 FY19
MHB	862250	TRNSPRTATION & TRAVEL	2020/02/000248	08/08/2019	71.92	7/3/19	4309514	STRACHAN EMILY	LOCAL 7/3/19 F
MHB	862250	TRNSPRTATION & TRAVEL	2020/02/000248	08/08/2019	21.46	7/17, 7/27/19	4309531	TOWLE RICHARD	LOCAL 7/17, 7/27/19 FY
MHB	862250	TRNSPRTATION & TRAVEL	2020/03/000340	09/12/2019	17.40	8/21/19	4311118	BEHRINGER FLINDA	LOCAL 8/21/19 FY
MHB	862250	TRNSPRTATION & TRAVEL	2020/03/000340	09/12/2019	98.60	8/1-8/21/19	4311410	TOWLE RICHARD	LOCAL 8/1-8/21/19 FY
		TRNSPRTATION & TRAVEL Total			\$226.78				
		TRAVEL & TRSP OUT OF COUNTY Total			\$0.00				
		Grand Total			\$308.49				

Summary of Budget for FY 19/20

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,800.00	81.71	1,718.29
862150	Memberships	600.00	0.00	600.00
862170	Office Expense	500.00	0.00	500.00
862210	Rents & Leases Bld	30.00	0.00	30.00
862250	In County Travel	5,800.00	226.78	5,573.22
862253	Out of County Travel	2,770.00	0.00	2,770.00
	Total Budget	\$11,500.00	\$308.49	\$11,191.51

Behavioral Health Recovery Services
Mental Health FY 2019-2020 Budget Summary
Year to Date as of **September 30, 2019**

	Program	FY 19/20 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers		2011 Realign	1991 Realign	Medi-Cal FFP	Other		
1	Mental Health (Overhead)	(5,833,895)	23,091	11,781	2,552,101		(14,118)	2,572,855		317,204	(813,047)	9,000	(486,843)	3,059,698
2	Administration	1,448,778	169,027	16,417			(12,816)	172,628				10,162	10,162	162,466
3	CalWorks	98,355	21,569	1,311				22,880					0	22,880
4	Mobile Outreach Program	384,126	31,782	18,411				50,193	(49,547)				(49,547)	99,740
5	Adult Services	764,577	130,583	20,471	25,587		(37,243)	139,399				(141,780)	(141,780)	281,179
6	Path Grant	19,500						0					0	0
7	SAMHSA Grant	180,000		0				0				(79,574)	(79,574)	79,574
8	Mental Health Board	11,500		308				308					0	308
9	Business Services	624,295	114,490	7,976				122,466				28,571	28,571	93,895
11	AB109	135,197	25,436	2,990				28,426					0	28,426
12	Conservatorship	2,456,866	24,081	31,507	255,951			311,539				24,293	24,293	287,246
13	No Place Like Home Grant	0						0				56,913	56,913	(56,913)
14	QA/QI	450,568	80,848	21,455				102,303				84	84	102,219
a	Total YTD Expenditures & Revenue		620,906	132,628	2,833,640	0	(64,177)	3,522,997	(49,547)	317,204	(813,047)	(92,331)	(637,720)	4,160,717
b	FY 2019-2020 Adjusted Budget	739,867	3,428,458	1,614,189	18,643,357	0	40,045	23,726,049	6,178,965	4,180,046	10,300,498	3,754,322	24,413,831	(687,782)
c	Variance		2,807,552	1,481,561	15,809,717	0	104,222	20,203,052	6,228,512	3,862,842	11,113,545	3,846,653	25,051,551	(4,848,499)

Behavioral Health Recovery Services
Mental Health Services Act (MHSA) FY 2019-2020 Budget Summary
Year to Date as of September 30, 2019

Program	FY 19/20 Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Other- Revenue	Total Net Cost
Community Services & Support	508,437	58,045	17,156			(11,074)	64,127		929	63,199
Prevention & Early Intervention	787,607	18,820	24,541				43,360		6,424	36,937
Innovation	1,232,820		1,468				1,468			1,468
Workforce Education & Training	160,000		17,173				17,173			17,173
Capital Facilities & Tech Needs	407,925		29,958				29,958			29,958
Total YTD Expenditures & Revenue		76,865	90,296	-	-	(11,074)	156,087	-	7,352	148,735
FY 2019-2020 Approved Budget	3,096,789	337,730	7,066,811	0	137,000	392,080	7,933,621	4,836,832	4,836,832	3,096,789
Variance		260,865	6,976,515	-	137,000	403,154	7,777,534	4,836,832	4,829,480	2,948,055

Prudent Reserve Balance **2,197,777**

WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services
SUDT FY 2019-2020 Budget Summary
Year to Date as of **September 30, 2019**

	Program	FY 19/20 Approved Budget	EXPENDITURES					Total Expenditures	REVENUE				Total Revenue	Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers		SAPT Block Grant and FDMC	2011 Realign	Medi-Cal FFP	Other		
1	SUDT Overhead	0						0	(896,196)			8,133	(888,063)	888,063
2	County Wide Services	140,925		(198)				(198)					0	(198)
3	Drug Court Services	(1)	21,217	4,723			(1,840)	24,100					0	24,100
4	Ukiah Adult Treatment Services	(101)	85,215	14,730			(8,429)	91,516			(1,100)	3,481	2,381	89,135
5	Women In Need of Drug Free Opportunities	1	17,680	4,348			(3,231)	18,797					0	18,797
6	Family Drug Court	0	41,984	797			(4,956)	37,826					0	37,826
8	Friday Night Live	0		1,058				1,058					0	1,058
9	Willits Adult Services	0	17,809	21				17,830					0	17,830
10	Fort Bragg Adult Services	25,001	41,854	1,481				43,335				2,007	2,007	41,328
11	Administration	92,251	72,592	53,013			(3,769)	121,837				5,416	5,416	116,420
12	Adolescent Services	1	28,642	847				29,489					0	29,489
13	Prevention Services	0	23,193	11,550			(805)	33,938				3,212	3,212	30,726
a	Total YTD Expenditures & Revenue		350,185	92,371	0	0	(23,029)	419,527	(896,196)	0	(1,100)	22,249	(875,047)	1,294,574
b	FY 2019-2020 Budget	258,077	2,855,889	780,132	70,000	0	(814,850)	2,891,171	1,101,794	647,920	50,000	833,380	2,633,094	258,077
c	Variance		2,505,704	687,761	70,000	0	(791,821)	2,471,644	1,997,990	647,920	51,100	811,131	3,508,141	

Behavioral Health Advisory Board Director's Report

October 2019

1. Board of Supervisors:

a. Recently passed items or presentations:

i. Mental Health:

1. None

ii. Substance Use Disorders Treatment:

1. None

b. Future BOS Items or Presentations:

i. Mental Health

1. Ratification of Submission of Grant Application to the United States Department, Bureau of Justice Assistance to Support Cross-System Collaboration to Improve Responses and Outcomes for Individuals with Mental Illnesses, or Co-occurring Mental Illness and Substance Abuse Disorders who come in Contact with the Criminal Justice System
2. Approval of Letter to be Submitted to the California Health Facilities Financing Authority Evidencing Mendocino County's Intent to Use Measure B Mental Health Treatment Act Funding, Along With Mental Health Wellness Grant Funding, to Develop a Crisis Residential Treatment Program
3. Approval of the 2019-20 Annual Update to the Mental Health Services Act Three Year Program and Expenditure Plan

ii. Substance Use Disorder Treatment:

1. None

2. Staffing Updates for August:

a. New Hires:

Mental Health: None

Substance Use Disorders Treatment: None

b. Promotions:

Mental Health: None

Substance Use Disorders Treatment: None

- c. Departures:
Mental Health: Administrative Services Manager, Senior Department Analyst,
Substance Use Disorders Treatment: Substance Abuse Counselor II

3. Audits/Site Reviews:

- a. Date occurred and report out of findings:
 - i. Department of Healthcare Services Triennial Review – Draft Report Received
 - ii. Substance Abuse Prevention and Treatment Block Grant – Waiting for Report
 - iii. EQRO Site Visit – September 2019 – Waiting for Report
- b. Upcoming/Scheduled:
 - i. None
- c. Site Reviews
 - i. None

4. Grievances/Appeals:

- a. Grievances: 1
- b. Second Opinion: 0
- c. Change of Provider Requests: 2
- d. Provider Appeals: 0
- e. Consumer Appeals: 0

5. Meetings of Interest:

- a. Round Valley Crisis Response Project (Innovation Project #1) Meetings: November 4, 2019, 12:30 gathering and potluck, meeting 1 pm-3 pm, Yuki Trails 23000 Henderson Rd. Covelo. First Tuesday of every month.
- b. MHSA Forum/QIC Meeting: December 4, 2019 12:00 pm - 2:00 pm, Action Network, 200 Main Street, Point Arena, CA 95468. Teleconferencing options TBD.
- c. Cultural Diversity Committee Meeting: October 24, 2019 4:00 pm - 6:00 pm, Mendocino County Farm Advisory Building, 890 N. Bush Street, Ukiah, CA 95482

6. Grant Opportunities:

- a. No Place Like Home – Competitive Round

7. Significant Projects/Brief Status:

- a. Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law
- b. Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- i. Referrals to Date: 74
- ii. Did not meet AOT Criteria: 70
- iii. Currently in Investigation/Screening/Referral: 2
- iv. Settlement Agreement/Full AOT: 2
- v. Other (Pending Assessments to file Petition): 0

8. Educational Opportunities/Information:

- a. Cultural Diversity Committee Meeting: October 24, 2019 4:00pm – 6:00pm, Mendocino County Farm Advisory Building, 890 North Bush Street, Ukiah, CA 95482. The meeting will include a mini training on a cultural approach to Gang Prevention.

9. Mental Health Services Act (MHSA):

- a. MHSA Forum/QIC Meeting: December 4, 2019 12:00 pm - 2:00 pm, Action Network 200 Main St., Point Arena, CA 95468, Teleconferencing options TBD

10. Lanterman Petris Short Conservatorships (LPS):

- a. Number of individuals on LPS Conservatorships = 58

11. Substance Use Disorder Treatment Services:

- a. Number of Substance Use Disorder Treatment Clients Served in August, 2019
 - i. Total number of clients served = 76
 - ii. Total number of services provided = 448
 - iii. Fort Bragg: 15 clients served for a total of 53 services provided
 - iv. Ukiah: 58 clients served for a total of 375 services provided
 - v. Willits: 3 clients served for a total of 20 services provided

12. Contracts:

- a. None

13. Capital Facility Projects:

- a. Orchard Project
 - i. Aka: SB 82 Wellness Grant, Crisis Residential Treatment, Crisis Center
 - ii. Agency: Redwood Community Services
 - iii. Purpose: One stop crisis campus to include Crisis Residential Treatment
 - iv. Status: Property had been purchased
 - v. Status Update: Extension granted for use of funds through 2021.
 - vi. Next steps: Development for use
 - vii. Funding: SB82 Grant

- viii. Possible Funding Options: California Development Block Grant (County CDBG in May) and Measure B funding (pending RFP process)
- ix. The Measure B Committee Report to the BOS on 4/9/19 indicated that the RFP is expected to be released by June
- x. RFP Closed 8/16/19

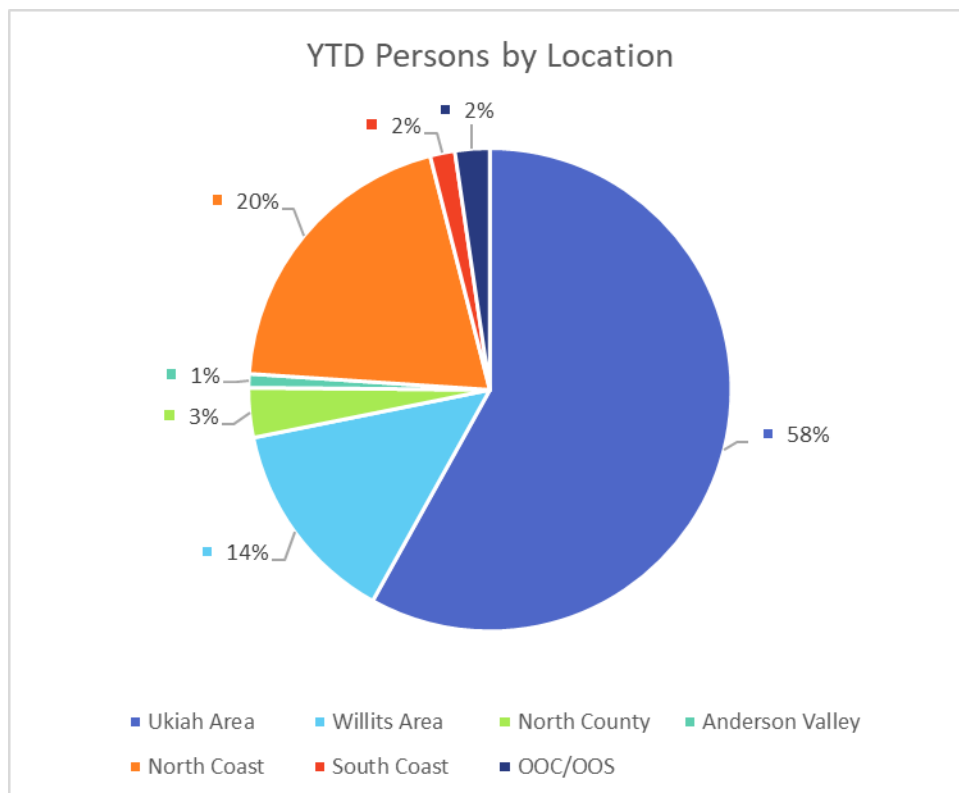
b. Willow Terrace Project

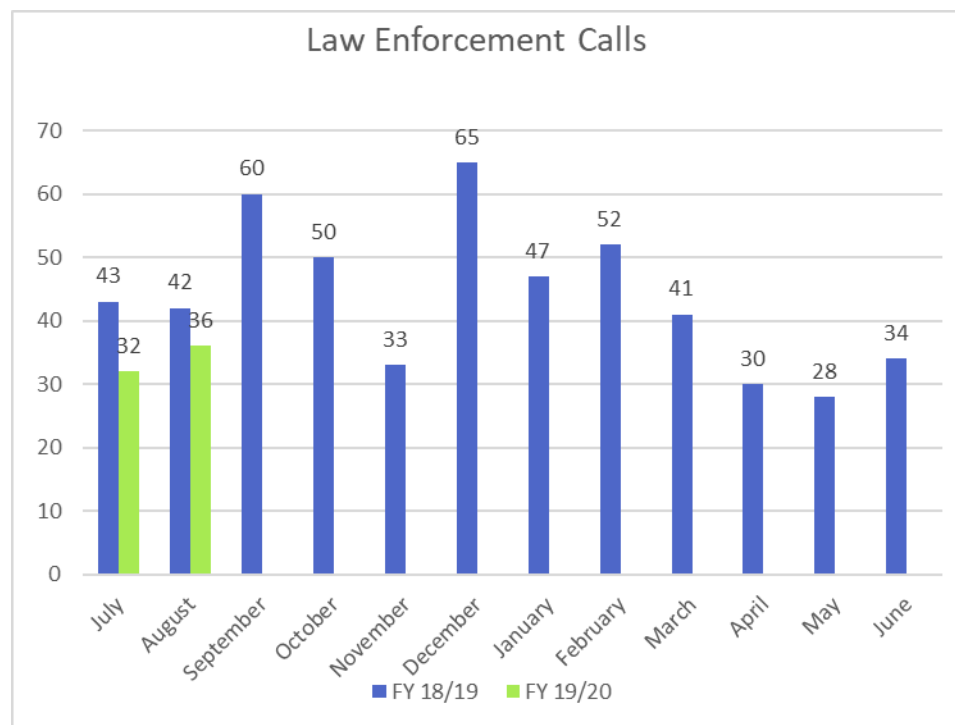
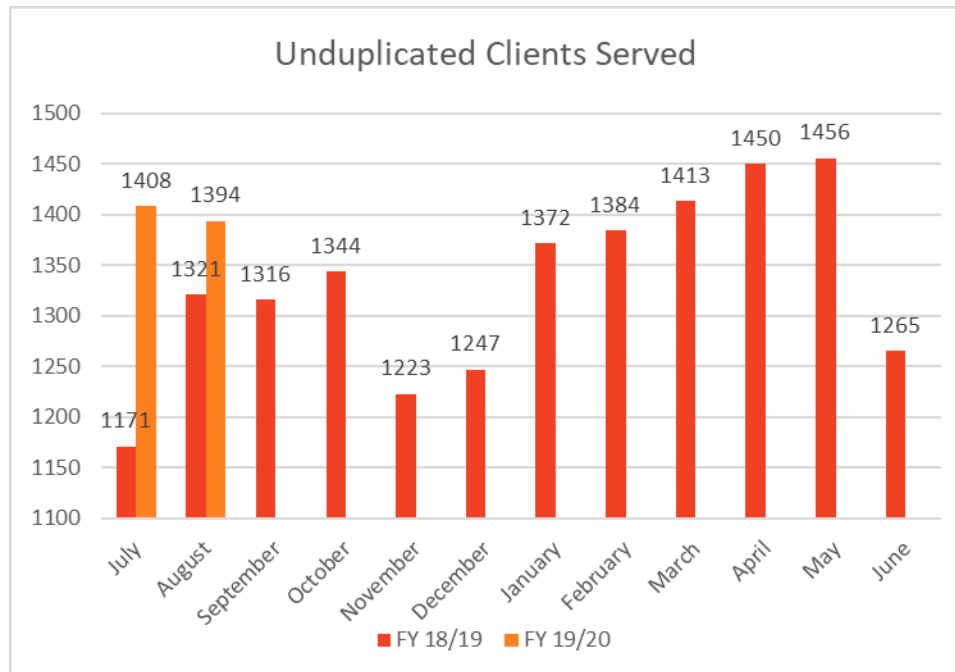
- i. Aka: MHSA Housing, Gobbi Street
- ii. Agency: Rural Community Housing Development Corporation
- iii. Purpose: 38 unit apartment complex
- iv. Status: Construction is going well, Referral processes are being finalized, and preliminary FSP referral candidates are being discussed.
- v. Funding: MHSA Housing, Affordable Housing Program, and California Tax Credit
- vi. Open House April 19, 2019 11 am - 2 pm
- vii. Prospective Tenants meet weekly for Community building activities
- viii. 35 applicants moved in the week of 6/3/19; 2 are waiting for a component of their voucher to move in which is expected any time
- ix. Future vacancies will be pulled from the Coordinated Entry process. Those interested in housing need to be connected with Specialty Mental Health services, and their providers and/or homeless services agencies will ensure that they have completed documentation (VISPDAT) to be on the Housing management list (HMIS)

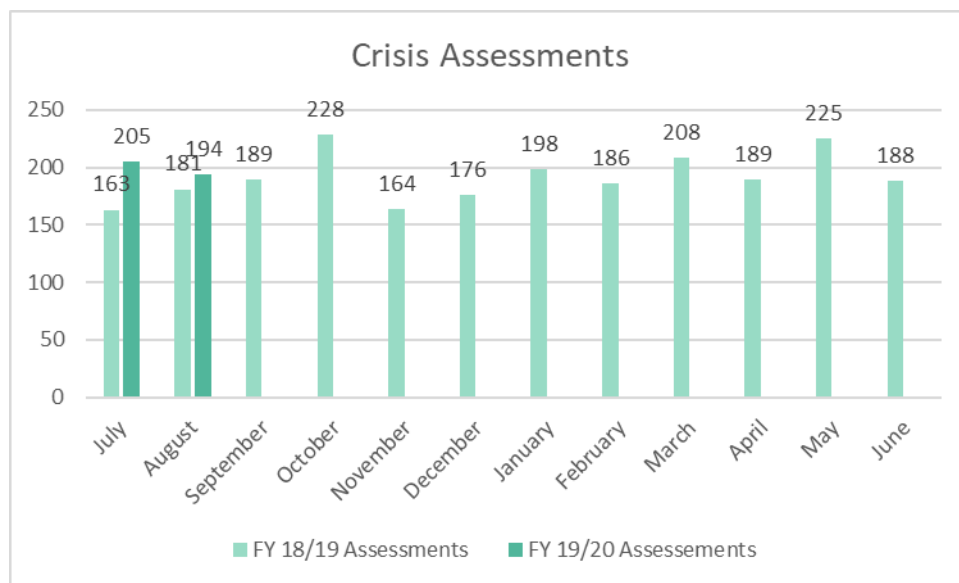
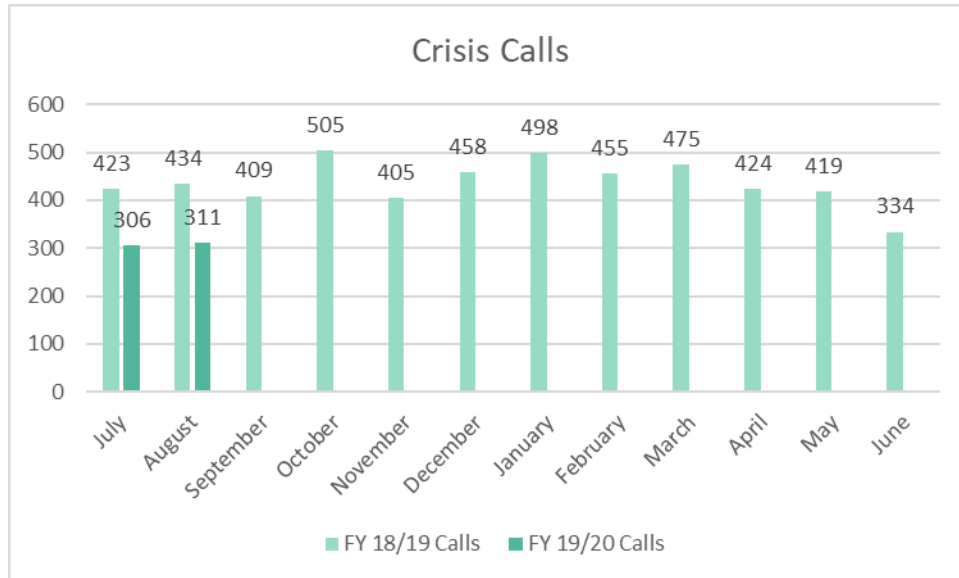


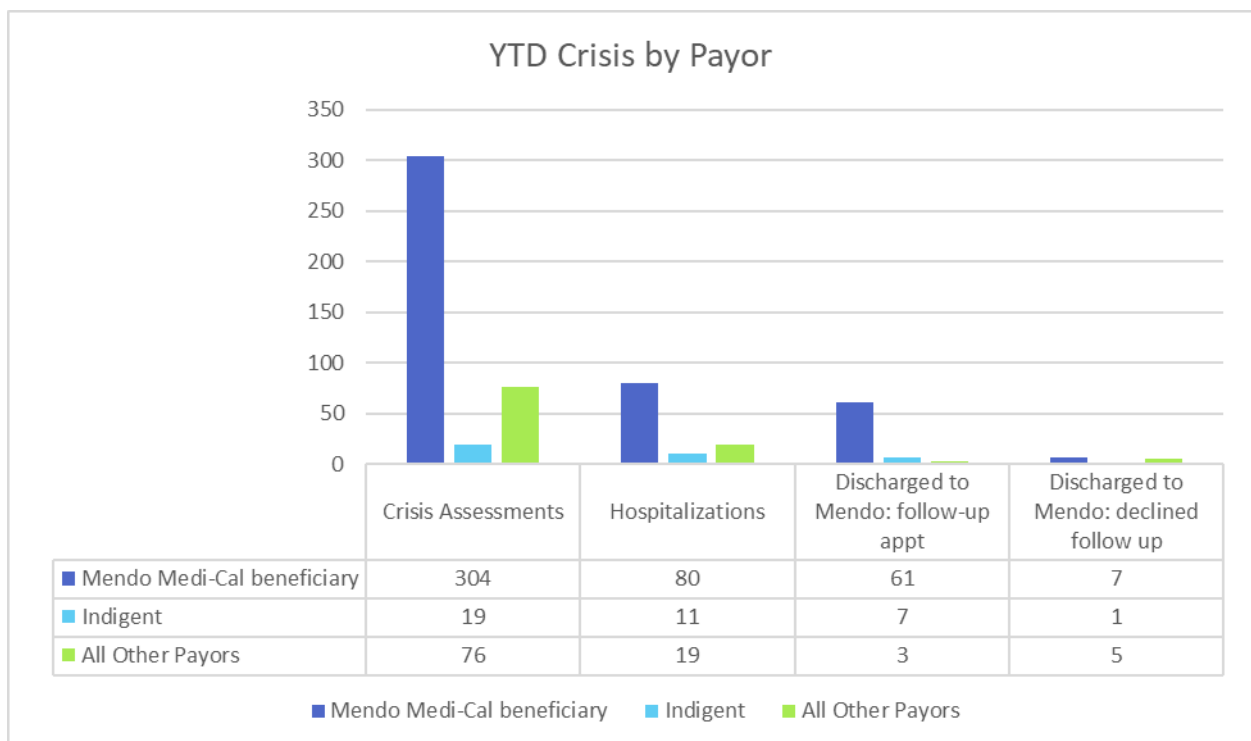
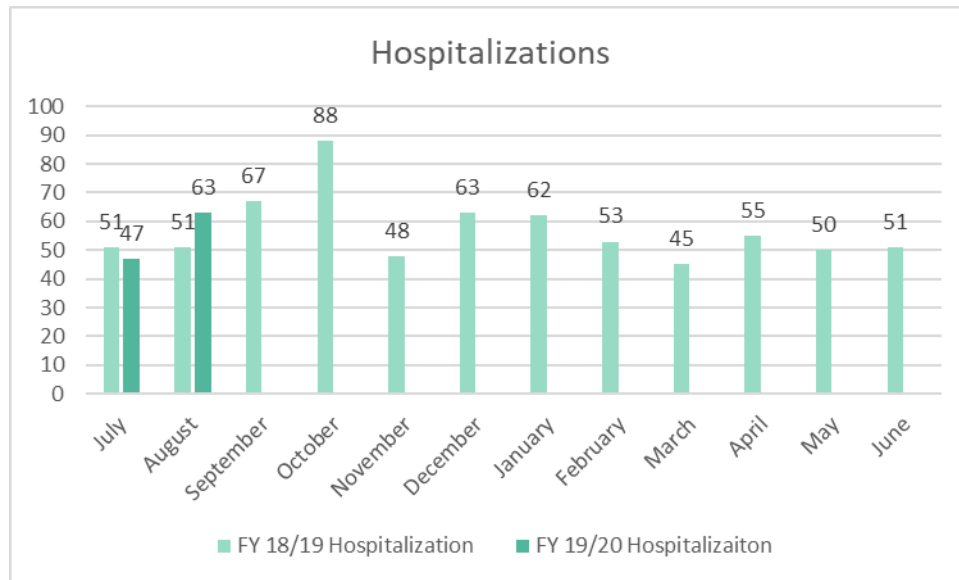
2019/2020 Trends and Year to Year Comparison

YTD Persons by location...	Count	%
Ukiah Area	946	58%
Willits Area	224	14%
North County	54	3%
Anderson Valley	15	1%
North Coast	325	20%
South Coast	27	2%
OOC/OOS	38	2%











Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino County-providing management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth, young adult and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

		Children & Youth		Young Adult		Adult & Older Adult System			RQMC
		0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to...									
Outpatient Services Aug		23	22	12	3	40	42	3	
Total		45		15		85			145
Crisis Services Aug		2	22	12	4	37	36	11	
Total		24		16		84			124
Unduplicated Persons...									
Served in Aug		244	249	79	52	282	424	64	
Total		493		131		770			1,394
Unduplicated Persons...									
Served Fiscal Year to Date		279	298	97	65	332	478	80	
Total		577		162		890			1,629
Identified As (YTD)...									
Male		297		85		438			820
Female		277		73		449			799
Non-Binary and Transgender		3		4		3			10
White		304		90		708			1,102
Hispanic		144		34		51			229
American Indian		58		17		55			130
Asian		5		2		8			15
African American		20		12		15			47
Other/Undisclosed		46		7		53			106

YTD Persons by location...

Ukiah Area	946
Willits Area	224
North County	54
Anderson Valley	15
North Coast	325
South Coast	27
OOC/OOS	38



AGE OF PERSONS SERVED

Children & Youth Young Adult Adult & Older Adult System RQMC

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
------	-------	-------	-------	-------	-------	-----	-------

Total Number of...

Crisis Line Contacts Aug	2	49	27	14	122	82	15	
Total	51	41	219					311

**There were 59 logged calls where age was not disclosed. Those have been added to the total.*

Crisis Line Contacts YTD	3	71	42	31	248	192	30	
Total	74	73	470					617

by reason for call YTD...

Increase in Symptoms	200
Phone Support	136
Information Only	75
Suicidal ideation/Threat	106
Self-Injurious Behavior	11
Access to Services	66
Aggression towards Others	10
Resources/Linkages	13

Aug Calls from Law Enforcement to Crisis

TOTAL: 36		
MCSO: 6	CHP: 1	WPD: 1
FBPD: 5	Jail: 20	UPD: 4

by time of day YTD...

08:00am-05:00pm	417
05:00pm-08:00am	200

YTD Calls from Law Enforcement to Crisis

TOTAL: 68		
MCSO: 18	CHP: 3	WPD: 3
FBPD: 7	Jail: 29	UPD: 11

Total Number of...

Emergency Crisis Assessments Aug	2	42	23	13	57	43	14	
Total	44	36	114					194

Emergency Crisis Assessments YTD	2	62	38	29	118	122	28	
Total	64	67	268					399

YTD by location...

Ukiah Valley Medical Center	163
Crisis Center-Walk Ins	98
Mendocino Coast District Hospital	47
Howard Memorial Hospital	53
Jail	27
Juvenile Hall	9
Schools	0
Community	2
FQHCs	0

YTD by insurance...

Medi-Cal/Partnership	275
Private	47
Medi/Medi	27
Medicare	23
Indigent	19
Consolidated	0
Private/Medi-Cal	2
VA	6



AGE OF PERSONS SERVED

Children & Youth *Young Adult* *Adult & Older Adult System* *RQMC*

0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
------	-------	-------	-------	-------	-------	-----	-------

Total Number of...

Inpatient Hospitalizations Aug	0	12	6	5	23	14	3	
Total	12	11	40					63

Inpatient Hospitalizations YTD	1	17	8	10	41	30	3	
Total	18	18	74					110

ReHospitalization within 30 days	Youth	Adult	0-2 days in the Hospital	Admits	% of total Admits
Aug	3	6	Aug	5	7.9%
YTD	4	9	YTD	9	8.2%

Days in the ER	0	1	2	3	4	5+	Unk
Aug	15	31	11	3			3
YTD	23	54	20	6			7
..by Hospital	0	1	2	3	4	5+	
AHUV	12	22	11	2			
Howard	3	4	0	0			
MCDH	0	5	0	1			

At Discharge	Discharged to Mendocino		Follow up Crisis Appt		Declined follow up Crisis appt	
Payor	Aug	YTD	Aug	YTD	Aug	YTD
Mendo Medi-cal	35	68	31	61	4	7
Indigent	7	8	6	7	1	1
Other Payor	4	7	1	1	4	5
YTD hospitalizations where discharge was out of county or unknown:						24
YTD number who declined a follow up appt:						13

Number of hospitalitation	1	2	3	4	5	6+
YTD Number of unduplicated clients	91	6	1	1		



YTD hospitalizations by location...	
Aurora- Santa Rosa**	13
Restpadd Redding/RedBluff**	40
St. Helena Napa/ Vallejo**	37
Sierra Vista Sacramento**	
John Muir Walnut Creek**	
San Jose BH**	
St Marys San Francisco**	2
Marin General**	3
Heritage Oaks Sacramento**	3
VA: Sacramento / PaloAlto / Fairfield / San Francisco	
Other**	12

YTD hospitalizations by criteria...	
Danger to Self	50
Gravely Disabled	39
Danger to Others	1
Combination	20

Total Number of...

Full Service Partners Aug	Youth	TAY	Adult	BHC	Elder	Outreach	
<i>Total</i>	1	26	72	6	10	2	117

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	Elder	Outreach	
<i>Total</i>	1	26	84	6	10	4	131

Contract Usage	Budgeted	YTD
Medi-Cal (60% FFP)	\$14,735,000.00	\$2,853,653.00
MHSA	\$1,786,450.00	\$227,299.00
ReAlignment	\$718,672.00	\$91,112.00
Medication Management	\$1,100,000.00	\$221,000.00

Estimated Expected FFP	Aug	YTD
Expected FFP	\$850,200.00	\$1,712,191.80



Services Provided						
Whole System of Care	Aug	Aug	Aug	YTD	YTD	YTD
Count of Services Provided	Youth	Y Adult	Adults	Youth	Y Adults	Adults
*Assessment	106	28	237	203	71	485
*Case Management	298	182	949	593	341	1967
*Collateral	151	5	4	333	15	6
*Crisis	73	54	174	103	98	404
*Family Therapy	153	3	3	325	6	6
*TFC	43			105		
*Group Therapy		0		1	1	
*Group Rehab	389	19	47	1135	49	111
*ICC	480	14		953	25	
*Individual Rehab	437	124	449	860	257	884
*Individual Therapy	583	117	390	1184	243	742
*IHBS	183			357	4	
*Psychiatric Services	68	33	328	119	66	653
*Plan Development	76	14	130	153	39	254
*TBS	8			25		
Total	3048	593	2711	6449	1,215	5,512
No Show Rate	9.3%			9.1%		
Average Cost Per Beneficiary	\$1,142	\$1,045	\$754	\$1,942	\$1,724	\$1,325

Count of Services by Area	Aug	Aug	Aug	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Anderson Valley	6			12		
South Coast	0			0		
North Coast	183	66	550	364	135	1,171
North County	102			124		
Ukiah	2,174	519	2,086	5,022	1,055	4,210
Willits	583	8	75	927	25	131

Meds Management	Aug	Aug	Aug	YTD	YTD	YTD
	Youth	Y Adult	Adults	Youth	Y Adults	Adults
Ukiah Unduplicated Clients	61	26	233	88	42	328
Fort Bragg Unduplicated Clients	1	4	66	3	8	109
Ukiah Services	90	42	367	179	85	754
Fort Bragg Services	1	7	96	3	16	230