

Hopland Fire Protection District			Adopted 06/06/2019						
Capital Improvement Plan									
Type	Location	Size	Timing of Availability (Facilities	Apparatus	Equipment	Total Estimated Cost (2018\$)		
Facilities									
Fire Station Relocation	XXX	10,000 sq. ft.	2027	\$3,920,000			\$3,920,000		
Fire Station Relocation	XXX	15,000 sq. ft.	2024	\$5,880,000			\$5,880,000		
Apparatus, Vehicles and Ancillary Equipment									
New Type I Urban Interface	Systemwide	Type 1	2021		\$475,000	\$105,000	\$580,000		
New Aerial Ladder Truck	Systemwide	Ladder	2022		\$1,000,000	\$125,000	\$1,125,000		
Type III Replacement	Systemwide	Type III	2019		\$350,000	\$50,000	\$400,000		
Type III Replacement	Systemwide	Type III	2019		\$350,000	\$50,000	\$400,000		
Water Tender Replacement	Systemwide	Tender	2021		\$300,000	\$25,000	\$325,000		
Water Tender Replacement	Systemwide	Tender	2022		\$300,000	\$25,000	\$325,000		
Command Vehicle Replacement	Systemwide	3/4 Ton	2018		\$50,000	\$15,000	\$65,000		
Command Vehicle Replacement	Systemwide	3/4 Ton	2018		\$50,000	\$15,000	\$65,000		
New Communication Tower	Systemwide		2018		\$100,000	-	\$100,000		
Total Improvements				\$9,800,000	\$2,975,000	\$410,000	\$13,185,000		
Source: Hopland Fire Protection District									