		HEALTH A REGULA AG July 10:00 a.m m Advisory Buil	OUNTY BEHAV DVISORY BOAF AR MEETING ENDA 17, 2019 a. to 2:00 p.m. ding Conference I ish St., Ukiah	RD F	Chairperson Jan McGourty Vice Chair Emily Strachan Secretary Dina Ortiz Treasurer Flinda Behringer BOS Supervisor Carre Brown
	Fort Bi	agg Library, 49	nd 9 E. Laurel St., Fo conferencing	ort Bragg	
	Gorny ourty <u>ckart</u> N: <i>"To be co</i>		<u>3RD DISTRICT:</u> MEEKA FERRETTA AMY BUCKINGHAM RICHARD TOWLE Mers, their families, co portunity for individ	• •	5 TH DISTRICT: PATRICK PEKIN MARTIN MARTINEZ FLINDA BEHRINGER f quality care with the r full potential."
Item			Item / Descriptio		Action
1. 5 minutes	Call to Or Agenda:	0	Quorum Notice, Ap		Board Action:
2. 10 minutes		f the June 19, 201 <i>d possible board a</i>	9 BHAB Regular N ction	Aeeting:	Board Action:
3. 15 minutes (Maximum)			ng to make comments e.	s to the BHAB	
4. 20 minutes	A. BOS R B. Chair -	eport – <i>Supervisor</i> - <i>Jan McGourty</i> easure B Report: ary	and possible board o Carre Brown	action.	Board Action:
5. 25 minutes	 A. Flow (<i>Pekin</i>) B. Dual I C. Site V <i>Towle</i> 	Diagnosis Committ	Vice Chair Strachan ee: (Secretary Ortiz) hair McGourty, Men	1	Board Action

	 D. Housing Committee: (Members Gorny and Lockart) E. Employment Committee: (Member Rich) F. Contract Committee: (Members Towle, Fuentes, McGourty, and possibly Members Finely and Buckingham) G. Appreciation Committee: (Members Towle and Martinez) 	
6. 20 minutes	Mendocino County Report: Jenine Miller, BHRS Director A. Director Report: B. Stepping Up:	Board Action:
7. 30 minutes Scheduled time 11:30 – 12:00	NapthCare Health Care in the Jail: <i>Adrienne Carfi, RN,</i> <i>NaphCare Health Services Administrator presenting</i>	
8. 20 minutes	RQMC Report:A. Director Report:B. Data Dashboard:	Board Action:
	LUNCH BREAK 12:30 to 1:00	
9. 30 minutes	Jail Mental Health Wing Update: Capt. Tim Pearce	
10. 25 minutes	Mental Health Services Act (MHSA) Three-Year Plan 2019/2020 Annual Update: Discussion and vote by BHAB members	Board Action:
11. 5 minutes	Adjournment: Next meeting: August 21, 2019 - Elk	

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

 BHAB CONTACT INFORMATION:
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 EMAIL THE BOARD:
 mhboard@mendocinocounty.org
 WEBSITE:
 www.mendocinocounty.org/bhab

NDOC	N	Iendocino C	OUNTY BEHAV	IORAL	Chairperson
	6	HEALTH A	DVISORY BOAF	RD	Jan McGourty
		REGULA	R MEETING	, F	Vice Chair Emily Strachan
1850		MI	NUTES		Secretary
					Dina Ortiz
			19, 2019		Treasurer
		10:00 a.m	n. to 2:00 p.m.		Flinda Behringer
		Yuki Trails C	onference Room		BOS Supervisor Carre Brown
			son Road, Covelo		
4 CT Dagen					
<u>1st</u> Dist Denise G		<u>2nd District:</u> Dina Ortiz	<u>3rd DISTRICT:</u> Meeka Ferretta	<u>4™ DISTRICT:</u> Emily Strachan	<u>5™ DISTRICT:</u> Patrick Pekin
JAN MCG		MICHELLE RICH	AMY BUCKINGHAM	TAMMY LOWE	MARTIN MARTINEZ
Lois Loc		SERGIO FUENTES	RICHARD TOWLE	LYNN FINLEY	FLINDA BEHRINGER
OUR MISSION	: "To be co	ommitted to consum	ners, their families, a	and the delivery o	f quality care with the
			portunity for indivia		
Item		Agenda J	[tem / Descriptio	n	Action
1.	Call to O		Quorum Notice, Ap		Board Action:
5 minutes	Agenda:	,			Motion was made by
		ing called to order h	by Vice Chair Strach	nan at 10:18	Member Gorny,
		um met.	sy vice chair stract		seconded by Member
	-		tton		Fuentes to approve the
	-	da approved as write		E (agenda as written.
			nger, Ferretta, Finley		Motion passed
	Gorn	y, Martinez, Ortiz,	Strachan, and Towle	.	unanimously.
2	Minutog	f the May 15 201	O DILA D. Dogular M	laating	Board Action:
2.			9 BHAB Regular M	reeting:	
10 minutes		d possible board ac			Motion made by
			Supervisor McCowe	-	Member Towle,
		-	ng briefly to discuss		seconded by Member
		-	Member Towle thou	0	Gorny to approve the
		-	McCowen did not a	ittend the	May 15, 2019 minutes
		e meeting.		4	with the noted
			Peckham will make	e the	correction. Motion
		tment to the May 1:			passed unanimously.
	C. Minu	tes were approved	with the noted correct	ction.	
3.	Public Co	mments:			
15 minutes	Members	of the public wishin	ng to make comments	s to the BHAB	
(Maximum)		cognized at this time	•		
		•	nmented that althoug	gh Sheriff	
			elo for his Town Ha		
		d not be attending the		U,	
		-	being able to attend t	his meeting.	
		•	hair Stratchan if the	-	

	 consider giving the Sheriff a Thank You Card for his participation and support of the CIT Training. B. Josephine Silva commented on the homeless camp that was being removed on Airport Blvd. in Ukiah. She was wondering if there are any mental health services being offered to the people in the camp. I. Camille Schraeder from Redwood Quality Management Company (RQMC) stated there are all kinds of services happening for the people in the camp. Most of the people are connected to some kind of services. Crisis staff have been checking in weekly with people in the camp. Social Services, BHRS Mental Health, RQMC and the Veteran's Office have tried to connect as many as possible to services/support before they were evicted. 	
4. 20 minutes	 BHAB Reports: Discussion and possible board action. A. BOS Report – No BOS Supervisor in attendance. B. Vice Chair – Emily Strachan Discussion of the report from Chair McGourty regarding the Oversight and Accountability Commission (OAC) meeting she attended and the upcoming possible changes in how the Mental Health Services Act (MHSA) funding will be used. Chair McGourty expressed concern about the allocation of MHSA funding for the future. II. Ms. Schraeder commented that NAMI and Peer Support Groups need to get on lobbying with the State Senate to have the MHSA funding stay for community providers, not be for private provider funding. C. Secretary- No report at this time. D. Treasurer- The BHAB budget for 2019/2020 is included with the Agenda Packet. I. Discussion of Chair McGourty and other members getting their mileage and travel expenses reimbursed when they are traveling on BHAB business. II. Members voted to include travel to and from BHAB meetings and any travel on BHAB business for reimbursement. 	Board Action: Motion made by Vice Chair Strachan, seconded by Member Gorny to reimburse BHAB members for their mileage and travel expenses when traveling on BHAB business. Motion passed unanimously.
5. 25 minutes	 Committee Reports: A. Flow Chart Committee: (Vice Chair Strachan and Member Pekin) I. Dustin Thompson, BHRS is working on the Flow Charts, there are no updates on the charts at this time. 	Board Action

II. BHRS Director Miller stated Ben Anderson from	
Mendocino Community Health Clinic (MCHC) e-mailed	
to provide some information on appointment referrals	
and some changes for the Flow Chart.	
III. Vice Chair Strachan said Member Pekin is wanting to	
start planning the Committee's next project. He is	
talking about reaching out to the community about	
services being offered.	
B. Dual Diagnosis Committee: (Secretary Ortiz)	
I. Secretary Ortiz is working on the Dual Diagnosis report,	
she is looking at facilities that offer dual diagnosis	
treatment. Most of them are private pay and expensive.	
To development and maintain a treatment facility in	
Mendocino County would be difficult, especially to	
maintain the level of qualified staff required.	
a. Secretary Ortiz is looked at the definition of Dual	
Diagnosis. It is defined as; substance dependency	
and mental illness with both problems treated at the	
same time.	
II. Discussion of how dual diagnosis is treated, whether it is	
treated by the same clinician or separated to mental	
health and substance use disorder treatments.	
a. BHRS Director Miller stated it depends on the	
psychiatrist whether they want to In Mendocino	
County if the client has Medi-Cal and the primary	
diagnosis is mental health the provider can provide	
treatment for both diagnosis. If substance use	
disorder is the primary diagnosis two providers are	
required. The Arbor provides dual diagnosis	
treatment for the Transitional Age Youth (TAY)	
population. Manzanita provides educational dual	
diagnosis groups for the adult population.	
b. Ms. Schraeder described the way RQMC and	
RCS/Crisis handle dual diagnosis treatment. She said	
the clinical staff had training last year for diagnosing	
dual diagnosis.	
C. Site Visit Committee: (Chair McGourty, Members Rich,	
Towle, Behringer, Fuentes, and Martinez)	
I. Jail Visit Report:	
a. Chair McGourty, Members Martinez, Towle, and	
Fuentes met with Capt. Timothy Pearce at the Jail.	
b. Member Martinez commented that Capt. Pearce	
stated their computer system is so old that they don't	
have access to documentation reports. They are	
working on a new system.	
c. The BHAB members went on a tour of the jail and	
medical unit. They looked at the pharmacy,	
medication is ordered from a company in Kentucky.	
They do have tele-psychiatry for inmates that are	
diagnosis as having a mental illness.	

· · · · · · · · · · · · · · · · · · ·	
	d. Member Martinez is working on getting tribal
	behavioral health services in the jail, maybe in the
	form of tele-psychiatry.
	e. The members have another meeting with Capt.
	Pearce on July 8 th to talk to the Naphcare medical
	staff to see what behavioral health services they
	provide. Members invited BHRS Director Miller to
	join them in the meeting. She is planning to go to the
	meeting.
	f. Discussion of if an inmate is not diagnosed prior to
	being placed in custody as mentally ill, can they get
	diagnosed in jail. BHRS Director Miller wants to
	meet with Naphcare to see what they do if an inmate
	exhibits symptoms of mental illness. She wants to
	find out if the inmates are assessed and start
	treatment as needed, including medication.
	i. Member Fuentes stated Naphcare has two
	psychiatrists on their staff.
	ii. Member Ferretta commented regarding someone she knows that has been in custody and is not
	getting assessed at the jail. She said it's pretty
	apparent that the person is having mental illness
	related issues. BHRS Director Miller will follow
	up with Naphcare and see what's happening with
	the person.
	g. Member Towle sent the following questions to Capt.
	Pearce after their meeting:
	i. Did any of your corrections staff attend the
	recent Crisis Intervention Training (CIT)
	classes?
	Yes. All of our staff will go through CIT.
	ii. Did they find the class worthwhile?
	Yes. Everyone of them really enjoyed the class.
	iii. Have they had opportunities to successfully
	apply what they learned?
	They have daily encounters that require the use
	of the training.
	h. Discussion of what 1368 and 1370 court orders are.
	BHRS Director Miller explained the difference and
	the hope that the order for forced medication will be
	processed by the court at the same time people are
	placed on 1368 or 1370 so they are not sitting in jail
	waiting for restoration to competency treatment.
	Some people are restored to competency by being on
	medication.
	D. Housing Committee: (<i>Members Gorny and Lockart</i>)
	I. Member Gorny stated she has been attending several housing committee meetings. She will follow up with
	Member Lockart to attend some meetings also.
	member Lockart to attend some meetings also.

	II. Member Gorny thinks there is progress being made to get more housing for the developmentally delayed,	
	mentally ill, and homeless people.	
	III. She is excited about the way Mendocino County is	
	moving forward with getting more housing in the	
	County. E. Employment Committee: (<i>Member Rich</i>)	
	I. Member Rich was unavailable at this time.	
	F. Contract Committee: (Members Towle, Fuentes, McGourty,	
	Finely and possibly Buckingham)	
	I. No contracts reviewed at this time.	
	G. Appreciation Committee: (Members Towle and Martinez)	
	I. BHRS Director Miller commented that she had	
	discussed with Chair McGourty getting cards for several	
	people.	
	a. Retirement Card for Joy Kinion, she has worked	
	Forty (40) years for County Mental Health, most	
	recently as a Mobile Outreach Prevention Services	
	(MOPS) team member.	
	b. Thank You Card for Sheriff Allman for his help,	
	participation, and support in getting the CIT Training	
	going.	
	c. Thinking of You Card for Jim Shaw, former BHAB	
	Chair/Member.	
	d. Thinking of You Card for Cathy Harpe, former	
	BHAB Treasurer/Member.	
	e. Sympathy Card for Trish Guntly for the passing of	
	her wife, Linda Thompson, retired Public Defender.	
	Mondaging County Deports India Miller DUDS Director	
6.	Mendocino County Report: Jenine Miller, BHRS Director	
20 minutes	A. Director Report:	
	I. There will be a Native American Cultural Competency Training Thursday, June 20, 2019.	
	II. Administrative Secretary Peckham will resend the flier out to BHAB members.	
	B. Stepping Up:I. A Letter of Support for the County's application for the	Board Action:
	Justice and Mental Health Collaboration Program Grant	Motion was made by
	was requested by Ellie Crawford who is coordinating the	Member Towle,
	grant. Chair McGourty wrote a draft letter of support for	seconded by Treasurer
	the grant for the members to review, suggest changes,	Behringer to approve
	and approve to be sent to Ms. Crawford by BHRS.	the letter of support for
	II. A motion was made to approve the letter of support, it	the Justice and Mental
	passed unanimously.	Health Collaboration
	C. Measure B:	Program Grant. Motion
	I. There wasn't a Measure B meeting in June. Chair	passed unanimously.
	McGourty and BHRS Director Miller are on the Measure	pussea ananimousiy.
	B Ad Hoc Kemper Report Committee they have met and	
	have some recommendations for the Measure B	
	Committee regarding follow up from Lee Kemper's	
	recommendations. The Ad Hoc Committee	
	recommendations. The recommittee	

	recommendations will be on the Measure B Committee agenda for July.II. The RFP/RFQ for Measure B has not been released yet, but should be out soon.	
	but should be out soon.	
	DOMC Demonte	Decul A. C
7.	RQMC Report:	Board Action:
20 minutes	A. Data Dashboard:	
	I. Ms. Schraeder reviewed the Data Dashboard numbers.	
	B. Offices Moved:	
	I. The RCS Ukiah Crisis Office has move to 780 S. Dora	
	Street. All phone numbers remain the same.	
	II. The RQMC Office has moved across the parking lot to 350 E. Gobbi St. Suite A, in Ukiah. All phone numbers	
	and the P.O. Box address will remain the same.	
	C. Willow Terrace:	
	I. RCS, Manzanita, and County Behavioral Health are	
	providing services/support for clients as they move into	
	their new apartments.	
	D. Ms. Schraeder commented RQMC is in the middle of three	
	audits.	
	E. They are adding more documentation of service to provider	
	contracts. Mostly for the adult providers.	
	F. RCS is looking at using a pilot project for dual diagnosis	
	with the Transitional Age Youth (TAY) population at The	
	Arbor.	
	G. Ms. Schrader commented they did not get the first	
	psychiatrist they interviewed, but interviewed a second	
	psychiatrist, the interviewing team liked her and are	
	proceeding to hire her.	
	H. Member Ferretta asked about the Release of Information	
	(ROI) Whole Person Care uses, and the part about clients	
	having to sign for HUD housing to get their mental health	
	records. She didn't thing they should have access to medical	
	information. Member Ferretta asked if the client would not	
	get services if they did not sign for HUD getting information.	
	I. Ms. Schraeder stated that could happen. She would like	
	for Megan Van Sant and Becky Wilson to talk to BHAB	
	members regarding Whole Person Care and how the ROI	
	works.	
	I. Member Martinez asked how many staff are at Willow	
	Terrace.	
	I. Ms. Schraeder said the County has staff on site seven	
	days a week, providers are there during the week to work	
	with their clients.	
	J. Ms. Schraeder announced as of August 2019, Dr. Garratt will	
	not be coming inland to provide services, he will continue to	
	provide services on the coast. Dr. Garratt and Dr. Timme will	
	interview the prospective new psychiatrist before they are	
	hired.	
	K. Member Martinez asked if RQMC/RCS has any positions	
	open.	

	I Ma Sahraadar said thay have sayaral	
	I. Ms. Schraeder said they have several.	
8.	No Place Like Home Grant Presentation: Mike Kennedy	
30 minutes	presenting	
	A. Mike Kennedy gave some background information on	
	himself as to where he's worked and what kind of positions	
	he's held. He stated he's contracted with the County to work	
	on the No Place Like Grant (NPLH) and to work with Ellie	
	Crawford, HHSA Department Analyst, on the Justice and	
	Mental Health Collaboration Program Grant.	
	I. Mr. Kennedy gave some background on where and how	
	the Mental Health Services Act started and where the	
	funding comes from.	
	II. The funding for the NPLH Grant is coming out of MHSA	
	funding.	
	III. The NPLH Grant's purpose is to provide permanent	
	housing for people who are homeless, chronic	
	homelessness, or who are at risk of chronic homelessness	
	and are in need of mental health services.	
	IV. Mr. Kennedy is currently working on the non-	
	competitive part of the grant once the first part is	
	awarded the County can then apply for a larger block of	
	money in a competitive grant. The competitive grant	
	would be small counties competing with like size	
	counties.	
	a. Once the non-competitive grant is awarded the	
	County has thirty months to get purposed projects	
	into the State. BHRS Director Miller commented that	
	this part of the project would be the same as what the	
	County has done in the past.	
	b. Any housing projects would take one to two years to get going. The County or any developers partnering	
	with the County on the project would have to figure out how to layerage services and decumentation of	
	out how to leverage services and documentation of mental health services would have to be connected to	
	the grant. The County would need to work with cities	
	and look for tax credits to make it work.	
	V. Mr. Kennedy will send his draft of the grant to BHAB	
	members to review.	
	members to review.	
	Break for lunch 12:31 Reconvened at 1:06	
	LUNCH BREAK	
	12:30 to 1:00	
9.	Round Valley Innovation Project Update: Gerrilyn Reeves	
30 minutes	presenting	
	A. At Gerrilyn Reeves', Project Manager for Round Valley	
	Crisis Response Innovation Project, request Acting Deputy	
	Director Karen Lovato reviewed the background for how	
	the Round Valley Innovation Project came to being, and	

	ow the project was made innovative enough to be	
aj	pproved by the State Oversight and Accountability	
C	ommission (OAC).	
I.	About five to six years ago the County did an outreach	
	effort to get input from communities in the county to see	
	what their specific needs were. The suggestions/ideas	
	were narrowed down to three, none which were	
	innovative enough to meet the OAC guidelines. The	
	County then looked at how the ideas could be	
	approached in a unique way. With some help/support	
	from OAC, the County decided to work with the Round	
	Valley Tribal Health to get an Innovation Project going.	
	The project started going forward with a collaboration	
	between Round Valley Tribal Health and the County in	
	2018.	
11.	Ms. Reeves commented that in Indian country they are	
	very connected to family and that most of the people	
	living in Round Valley are related. She lives in Ukiah	
	now, but works as the manager for the Center of Healing	
	Hearts.	
	a. Round Valley Tribal Health had a contest to find a	
	name for the facility, Center of Healing Hearts was	
	the winning name. The Center of Healing Hearts	
	started November of 2018.	
III.	The highest number of clients in one month so far has	
	been nineteen which for a small community like Round	
	Valley is a pretty high number. They have started some	
	classes going and are working on getting more set up.	
IV.	June 18, 2019 the Round Valley Tribal Health Board	
	approved hiring two assistants to work at the Center of	
	Healing Hearts.	
V.	The community wants suicide prevention training as a	
	high priority.	
VI.	They have had difficulty in defining trust.	
	a. One definition is trust in the board and recognizing	
	there are different levels of trust.	
	b. They recognize that trust happens with time, the	
	community is learning to trust Ms. Reeves and so	
	more community members are starting to attend	
	meetings.	
VП	They are still working on defining crisis. There are some	
v 11.	that have a disinterest in calling the Center for Healing	
	Hearts a crisis center.	
VIII		
V 111.	Ms. Reeves worked on getting policies written and	
	approved. The policies were approved by the Board in	
IV	April 2019. They have been trying to get more stakeholder	
IX.	They have been trying to get more stakeholder	
	participation and having the stakeholders buy in to the	
	importance of them attending meetings.	
X.	Ms. Reeves is still working on meeting the set time lines	
	for reporting and data collection. She stated the	

	community is overburdened by surveys, so they didn't	
	want to do more surveys as they wouldn't be sure they	
	would get accurate information. She stated they will	
	have to get out in the community and have conversations	
	with the community members.	
	XI. Ms. Reeves feels they are moving forward at a good rate	
	and direction.	
	XII. The Center for Healing Hearts did Sobriety of Life Event	
	and offered information to the public on mental health	
	and substance use treatment. Ms. Reeves feels training is	
	important.	
	XIII. Ms. Reeves stated the center is providing twenty-four	
	hour coverage, strengthening outside ties to the	
	community with other tribes and providers, adding group	
	education classes, and moving away from historical	
	trauma.	
	XIV. Treasurer Behringer asked Ms. Reeves, "What do you	
	think people think about what you are doing?"	
	a. Ms. Reeves responded, there are people that still	
	wonder what they are doing at the center, so she	
	needs more outreach in the community. She also gets	
	people that come back again. She feels pretty good	
	about how things are going. Her goal is to do a better	
	job of getting or information out to the community.	
	XV. Member Ferretta asked which board approved who to	
	hire.	
	a. Ms. Reeves responded Round Valley Tribal Health.	
	XVI. Discussion of using story telling as a way to do the	
	center's survey, it could also be a genetic study.	
	XVII. Secretary Ortiz thanked Ms. Reeves for providing one of	
	the most honest presentations she has seen. She asked	
	about suicide prevention.	
	a. Ms. Reeves said that is something they will be	
	working on. XVIII. Member Fuentes commented that looking at the handout	
	the demographics they are hitting is a pretty wide range	
	of people.	
	or people.	
10.	Mental Health Services Act (MHSA) Three-Year Plan	Board Action:
25 minutes	2019/2020 Annual Update: Review, Discussion, and	
	Recommendations	
	A. Acting Deputy Director Karen Lovato stated the MHSA	
	Three-Year Plan Annual Update for 2019/2020 is the	
	second one of this plan. Since the 2018/2019 Annual	
	Update was changed so many times and recently, the	
	2019/2020 Annual Update will be very similar.	
	I. Most of the updates made were in program descriptions	
	and the target numbers were updated.	
	II. Discussion of the current plan for the reversion plan	
	funding, if the reversion plan is not approved the funding	
L		

	Next meeting: July 17, 2019 - Fort Bragg and Ukiah
11. 5 minutes	Adjournment: Meeting adjourned by Vice Chair Stratchan at 2:05.
	members can e-man ner with suggestions of contections.
	VII. Ms. Lovato will fix any typos in the numbering, members can e-mail her with suggestions or corrections.
	MHSA Three-Year Plan will be awarded.
	VI. Discussion of how the funding for programs in the next
	next MHSA Three-Year Plan.
	The funds will be used in the allocation of funds in the
	this time the County has approximately two million set aside, but it has to be spent down to about one million.
	they accumulated, and how/when they can be used. At this time the County has approximately two million set
	V. Ms. Lovato explained the Prudent Reserve funds, how
	the top (before the funds come to the County).
	used for. The State takes a percentage of the funds off
	IV. BHRS Director Miller explained the Workforce and Education Training (WET) funds and what they can be
	categories are to fund.
	categories within the MHSA funding and what the
	III. Ms. Lovato explained the reasons for the different
	will be redirected to the Innovation Project in Round Valley.

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

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 mbboard@mendocinocounty.org
 WEBSITE:

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 www.mendocinocounty.org/bhab

Mental Health Treatment Act Citizen's Oversight Committee

Mendocino County Administration Center 501 Low Gap Road, Room 1010 Ukiah, CA 95482 707.463.4441 measureb@mendocinocounty.org



March 27, 2019 Minutes

AGENDA ITEM NO. 1 - CALL TO ORDER AND ROLL CALL (1:02 P.M.)

Committee Members Present: Mr. Thomas Allman; Ms. Carmel J. Angelo; Dr. Ace Barash; Mr. Jed Diamond; Mr. Ross Liberty; Ms. Jan McGourty; Dr. Jenine Miller; Ms. Donna Moschetti; and Mr. Lloyd Weer.

Committee Member Absent: Mr. Ross Liberty and Ms. Shannon Riley.

2. PUBLIC EXPRESSION

Presenter/s: None.

3. COMMITTEE MATTERS

3a) Discussion and Possible Action Regarding Expenditure Report on Measure B Tax Funds

Presenter/s: Auditor-Controller Weer

Public Comment: Ms. Carole Hester.

Committee Action: No action taken.

Auditor-Controller Weer reported that the live to date revenue was \$6,180,289; to date expenses remained at \$199,048; and interest earned was \$15,943.00; for a total current balance of \$5,997,185.

3b) Approval of Minutes of the February 27, 2019, Meeting

Presenter/s: Chair Barash.

Public Comment: None.

Committee Action: Upon motion by Member Moschetti, seconded by Member Allman, and carried unanimously, IT IS ORDERED that minutes of the March 27, 2019, meeting, are hereby approved.

3c) Discussion and Possible Action Regarding Report from the Chair Regarding Direction Provided by the Board of Supervisors at their March 12, 2019, Meeting

Presenter/s: Chair Barash.

Public Comment: None.

The Chair provided an update regarding his March 12, 2019, report to the Board of Supervisors in which the Board approved the Committee's request to approve a Project Manager for the Committee. He also noted that Ms. McGourty requested that the Board of Supervisors recommend that the Committee study the Kemper Report and prioritize further services.

Committee Action: No action taken.

3d) Discussion and Possible Action Regarding Current Provision of County Behavioral Health Services

Presenter/s: Member Miller.

Public Comment: Ms. Jo Bradley; Mr. John Freemont; and Ms. Carole Hester.

Dr. Miller provided an overview of the Mental Health Services currently being provided by Mendocino County including those that can be reimbursed by special mental health MediCal services, outpatient treatment, as well as other services offered outside of Mendocino County.

Committee Action: No action taken.

3e) Discussion and Possible Action Including Review of Kemper Report, as Recommended by the Board of Supervisors

Presenter/s: Member McGourty.

Public Comment: Ms. Jo Bradley,

The Committee discussed the Board of Supervisor's action to encourage the Committee to review and prioritize the Kemper Report; and whether the Committee had already done that, via their recommendation to the Board. It was agreed that the Ad Hoc would review the report regarding administrative policies, strategies, etc., but that it was premature to discuss services or any other recommendations that could possibly impede moving forward with the feasibility study.

Committee Action: Upon motion by Member McGourty, seconded by Member Miller, and carried 8/1/2, (with Member Mertle dissenting, and Members Riley and Liberty absent), IT IS ORDERED that the Mental Health Treatment Act Citizen's Oversight Committee hereby forms an Ad Hoc Committee consisting of Members McGourty, Diamond, Miller and Moschetti to review the Kemper Report Recommendations. The Committee will exclude study of any services; and will not usurp the original recommendation of the Measure B Committee to move forward with the feasibility study of original recommendation to the Board of Supervisors.

3f) Discussion and Possible Action Regarding Update on Project Management Support for the Committee

Presenter/s: Member Angelo.

Public Comment: None.

Member Angelo reported that on March 12, 2019, the Board of Supervisors approved the adoption of the classification of Administrative Project Manager, and that the position had been posted and would remain open until April 9, 2019. She continued that the posting would remain for no less than 14 days; applications would be screened as they are received; and the small group of volunteer committee members would be part of the interview panel. The Committee then briefly discussed the role and responsibility of the successful candidate, as well as the estimated annual cost thereof.

Committee Action: No action taken.

3g) Discussion and Possible Action Including Amendment of Master Meeting Calendar, Changing Meeting Rotation to Bi-Monthly

Presenter/s: Chair Barash.

Public Comment: Ms. Jo Bradley.

The Committee discussed the possibility of amending the master meeting calendar to meet bi-monthly, either at the current time or in the near future, and concluded that the Master Meeting Calendar would remain unchanged at this time, and instead, potential meeting cancellations would be considered on a case-by-case basis. It was then determined that due to the length of time needed for the Feasibility study, as well as the timeline for hiring a Project Manager, the scheduled April meeting would be cancelled. **Committee Action:** Upon motion by Member Angelo, seconded by Member Mertle, and carried unanimously, IT IS ORDERED that the Mental Health Treatment Act Citizen's Oversight Committee hereby cancels the April 24, 2019, meeting.

4. COMMITTEE MEMBER REPORTS

4a) Committee Member Reports Regarding Items of General Interest

Public Comment: Ms. Carole Hester; and Mr. Gerry Gonzalez.

5. ADJOURNMENT

THERE BEING NOTHING FURTHER, THE MENTAL HEALTH TREATMENT ACT CITIZENS OVERSIGHT COMMITTEE ADJOURNED AT 2:33 P.M.

Attest: KARLA VAN HAGEN Committee Clerk KARLA MULLAGA

The Committee complies with ADA requirements and upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting materials available in appropriate formats (pursuant to Government Code section 54953.2) Anyone requiring reasonable accommodation to participate in the meeting should contact the Committee clerk by calling (707) 463-4441 at least five days prior to the meeting.

Additional information regarding the Committee may be obtained by referencing: www.mendocinocounty.org/community/mentalhealth-oversight-committee



Mendocino County Behavoiral Health and Recovery Services Behavioral Health Advisory Board General Ledger FY 18/19 July 9, 2019

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86.250 RINSERTATION & TRAVEL 2019/04/000170 10/12/2018 6.867 9/13/13 2.92733 STAC-TAM IN MILY 86.250 RINSERTATION & TRAVEL 2019/04/000123 10/12/2018 6.87 10/17/13 2.939070 BEHNINGER FUNDA 86.250 RINSERTATION & TRAVEL 2019/05/000338 11/25/2018 6.67 10/17/13 4.294070 BEHNINGER FUNDA 86.250 RINSERTATION & TRAVEL 2019/05/000338 11/25/2018 2.6.71 11/14/14 4.294070 BEHNINGER FUNDA 86.250 RINSERTATION & TRAVEL 2019/05/000338 11/25/2018 2.6.71 11/14/14 4.294770 MATTINE ARATINDA 86.250 RINSERTATION & TRAVEL 2019/05/00033 11/25/2018 2.6.71 11/14/14 4.294770 MATTINE ARATINDA 86.250 RINSERTATION & TRAVEL 2019/05/00030 12/05/2018 3.3.70 2/11/14/18 4.294770 MATTINE ARATINDA 86.250 RINSERTATION & TRAVEL 2019/05/00031 2/05/2018 3.7.70 2/20/139 3400073 BEHNINGER FUNDA 86.250 <		TRNSPRTATION & TRAVEL	2019/03/000689	09/20/2018	41.42	8/15/18	4290554	STRACHAN EMILY	LOCAL 8/15/18
862290 RINSERFATION & FRAVEL 2019/04/00123 10/25/2018 44.14 10/17/15 2492950 MATTINE MARTINI DATINI 862250 FRISSFRATION & FRAVEL 2019/05/000338 11/25/2018 44.14 10/17/15 2293070 BEHNIGGE FUNDA 862250 FRISSFRATION & FRAVEL 2019/05/000338 11/25/2018 26.71 11/1/14/18 429437 MATTINE MARTINI 862250 FRISSFRATION & FRAVEL 2019/05/000338 11/25/2018 26.71 11/1/14/18 429437 MATTINE MARTINI 862250 FRISSFRATION & FRAVEL 2019/05/000348 11/25/2018 26.71 11/1/14/18 429437 MATTINIC 862250 FRISSFRATION & FRAVEL 2019/05/000349 12/06/2018 33.73 11/1/14/18 429437 MATTINIC MATTINI			2019/04/000470	10/12/2018	68.67	9/13/18	4291742	STRACHAN EMILY	LOCAL 9/13/18
85.250 THNSFFATION & TRAVEL 2039/05/00033 11/29/2018 44.14 10/17/18A 4294070 BEHNIKGER ELINDA 86.225 TRNSFFATION & TRAVEL 2039/05/00033 11/29/2018 26.71 11/14/18 4294070 BEHNIKGER ELINDA 86.226 TRNSFFATION & TRAVEL 2039/05/00033 11/29/2018 26.71 11/14/18 4294070 BEHNIKGER ELINDA 86.226 TRNSFFATION & TRAVEL 2039/05/00033 11/29/2018 26.71 11/14/18 4294770 MCGOURTY JAN 86.226 TRNSFFATION & TRAVEL 2039/05/000340 12/06/7013 23.37 11/14/14 4294377 MCGOURTY JAN 86.226 TRNSFFATION & TRAVEL 2039/05/000340 12/06/7013 33.70 11/14/14 4294377 MCGOURTY JAN 86.226 TRNSFFATION & TRAVEL 2039/05/000340 32/06/7013 37.70 22/07/13 430011 11/14/14 4394377 MCGOURTY JAN 86.226 TRNSFFATION & TRAVEL 2039/05/000340 32/06/00040 32/06/00040 32/07/13 430111 430111 47/11/14 4394377 TRACHAN EMILY 86.226 TRNSFFATION & TRAVEL		TRNSPRTATION & TRAVEL	2019/04/001023	10/25/2018	46.87	10/17/18	4292503	MARTINEZ MARTIN D	LOCAL 10/17/18
862260 THINGERTATION & TRAVEL 2019/05/000338 11/25/2018 26.11 11/14/18 4294070 BEHNINGER FUNDA 862250 THNSEFTATION & TRAVEL 2019/05/000338 11/25/2018 26.71 11/14/18 4294070 BEHNINGER FUNDA 862250 THNSEFTATION & TRAVEL 2019/05/000338 11/25/2018 26.71 11/14/18 4294070 BEHNINGER FUNDA 862250 THNSEFTATION & TRAVEL 2019/05/000398 11/26/2018 3.37 11/14/18 4294770 METTAVEL 862250 THNSEFTATION & TRAVEL 2019/05/00040 12/06/2018 3.37 11/14/18 4294770 METTAVEL 862250 THNSEFTATION & TRAVEL 2019/06/00040 12/06/2018 3.37 2/20/12019 439477 METAVEL 2019/07/1001 3/21/2019 3/20/129		TRNSPRTATION & TRAVEL	2019/05/000938	11/29/2018	44.14	10/17/18	4294070	BEHRINGER FLINDA	LOCAL 10/17/18
862260 THIVIAL 2039/05/000338 11/29/2018 26.71 11/1/14/1A 2939/05 BEHNIGER FUNDA 86229 TRIVEFTATION & TRAVEL 2039/05/000338 11/29/2018 26.71 11/1/14/1A 293470 DEHNIGER FUNDA 86229 TRIVEFTATION & TRAVEL 2039/05/000338 11/29/2018 2.0.71 11/1/14/18 429437 MAGONTY JAN 86229 TRIVEFTATION & TRAVEL 2039/05/000340 12/06/2018 5.8.31 10/17/14/18 429437 MAGONTY JAN 86229 TRIVEFTATION & TRAVEL 2039/05/000149 12/06/2018 5.8.31 11/1/14/18 429437 MAGONTY JAN 86229 TRIVEFTATION & TRAVEL 2039/05/000149 13/20/2019 5.8.31 11/1/14/18 429477 MAGONTY JAN 86229 TRIVEFTATION & TRAVEL 2039/05/000149 13/20/2019 33/21/2019 5.1.0/11/11/11/11/11/11/11/11/11/11/11/11/11		TRNSPRTATION & TRAVEL	2019/05/000938	11/29/2018	44.14	10/17/18A	4294070	BEHRINGER FLINDA	LOCAL 10/17/18A
85.250 THNSFFATION & FRAVEL 2019/05/00033 11/29/2018 26.71 11/14/14 293373 DEHNIGKE FLUNDA 86.226 FRAVER 2019/05/00034 1/206/2018 20.71 11/14/14 293373 MATINIZ MATINID 86.226 FRAVEL 2019/05/00040 1/206/2018 33.79 11/14/14 293373 MATINIZ MATINID 86.226 FRAVEL 2019/05/00040 1/206/2018 33.79 11/14/14 293373 MATINIZ MATINID 86.226 FRAVEL 2019/05/00040 1/206/2018 33.79 11/14/14 293473 MACOURT JAN 86.229 FRAVEL 2019/05/00040 1/206/2018 33.70 2/20/11 43407 MACOURT JAN 86.229 FRAVEL 2019/07/0013 3/21/2019 3/21/2019 3/07/11 439307 MACOURT JAN 86.229 FRAVEL 2019/07/10031 3/21/2019 3/21/2019 430011 FRAVEL 2019/11/0127 86.229 FRAVEL 2019/11/00127 3/21/2019 41/17/14 43033011 FRAVEL <td></td> <td>TRNSPRTATION & TRAVEL</td> <td>2019/05/000938</td> <td>11/29/2018</td> <td>26.71</td> <td>11/14/18</td> <td>4294070</td> <td>BEHRINGER FLINDA</td> <td>LOCAL 11/14/18</td>		TRNSPRTATION & TRAVEL	2019/05/000938	11/29/2018	26.71	11/14/18	4294070	BEHRINGER FLINDA	LOCAL 11/14/18
862250 RINSERTATION & TRAVEL 2019/05/00034 1/2/2/2018 3.2 1/1/1/18 2.93373 MATTINE MARTINE MARTINE 862250 RINSERTATION & TRAVEL 2019/05/000040 12/06/2018 3.37 1/1/1/18 4.294373 MATTINE MARTINE 862250 RINSERTATION & TRAVEL 2019/05/000040 12/06/2018 3.37 1/1/1/18 4.294370 MCGOURTY JAN 862250 RINSERTATION & TRAVEL 2019/05/000040 12/06/2018 3.37 1/1/1/18 4.294370 MCGOURTY JAN 862250 RINSERTATION & TRAVEL 2019/05/000179 93/12/2019 3.7.70 2/2/2/1019 300071 93/12/101 862250 RINSERTATION & TRAVEL 2019/91/000179 93/12/2019 3.7.70 2/2/2/1019 490117 1/1/1/19 430021 EHNINGER FLUNDA 862250 RINSERTATION & TRAVEL 2019/11/000350 05/92/2019 2/1 4/1/1/1/19 430231 TOWLE RICHARD 1/1/1/19 430231 TOWLE RICHARD 85235 RINSERTATION & TRACHAR INDIA 85235 RINSERTATION & TRACHAR INDIA 85235 RINSERTATION		·	2019/05/000938	11/29/2018	26.71	11/14/18A	4294070	BEHRINGER FLINDA	LOCAL 11/14/18A
85226 THIVENTION & TRAVEL 2019/06/000040 12/06/5/0018 33.73 111/1/18 29.9770 MCCONTETY AN 86225 TRNSFFATION & TRAVEL 2019/06/000040 12/06/5/2018 53.31 111/1/18 29.9770 MCCONTETY AN 86225 TRNSFFATION & TRAVEL 2019/06/000040 12/06/5/2018 53.31 11/1/1/18 29.9970 MCCONTETY AN 86225 TRNSFFATION & TRAVEL 2019/06/00016 37/70 27/20/201 43.60 11/1/1/18 29.9770 MCCONTETY AN 86225 TRNSFFATION & TRAVEL 2019/09/000719 03/21/2019 64.96 27/20/201 430.0110 17/1/18 4390110 57.00 200/2014 93/21/2019 64.96 2/20/201 430.0110 57.00/2014 57.00/104 57.00		TRNSPRTATION & TRAVEL	2019/05/000938	11/29/2018	20.71	11/14/18	4294337	MARTINEZ MARTIN D	LOCAL 11/14 - 11/1
862250 RINSERFATION & FRAVEL 2019/06/00040 12/06/2018 58.31 10/17/18 4294770 MCCOURTY JAN 862250 FRINSEFATION & FRAVEL 2019/06/00061 2/07/02/018 4.360 11/1/1/18 4294770 MCCOURTY JAN 862250 FRINSEFATION & FRAVEL 2019/06/00061 3/37/02 3/370 2/20/2019 4/00071 8/01/16/19/2017 862250 FRINSEFATION & FRAVEL 2019/06/000617 3/37/12019 64.96 2/20/130 4300011 FRINARER FLINDA 862250 FRINSFFATION & FRAVEL 2019/10/000432 0/41/12019 64.96 2/20/19 430120 FRINARER FLINDA 862250 FRINSFFATION & FRAVEL 2019/11/000350 0/3/02/039 2/3/9/2019 40.11/1/1 430232 FRINARER FLINDA 862250 FRINSFFATION & FRAVEL 2019/11/000350 0/3/9/2019 2/11/1/1 430232 FRINARER FLINDA 862250 FRINSFFATION & FRAVEL 2019/11/000350 0/3/9/2019 2/11/1/1 430232 FRINARER FLINDA 862250 FRINSFFATION & FRAVEL 2019/11/000350		TRNSPRTATION & TRAVEL	2019/06/000040	12/06/2018	33.79	11/14/18	4294770	MCGOURTY JAN	LOCAL 11/14/18
862250 RINSERTATION & TRAVEL 2019/06/000340 12/06/2018 43.60 11/1/1/18 4294832 STRACHAN IMILY 862250 TRINSERTATION & TRAVEL 2019/06/000719 33/70 2/20/191 4300017 BEHNIKGE FUNDA 862250 TRINSERTATION & TRAVEL 2019/09/000719 33/71/2013 37.70 2/20/191 4300017 BEHNIKGE FUNDA 862250 TRINSERTATION & TRAVEL 2019/09/000719 33/21/2013 56.58 01/16/191 430121 TOWLE HANDL 862250 TRINSERTATION & TRAVEL 2019/11/000350 65/92/2013 21.46 4/17/19 430231 TOWLE HANDL 862250 TRINSERTATION & TRAVEL 2019/11/000350 65/92/2013 21.46 4/17/19 430231 TOWLE REHAND 862250 TRINSERTATION & TRAVEL 2019/11/000350 65/92/2013 21.46 4/17/19 4302431 TOWLE REHAND 862250 TRINSERTATION & TRAVEL 2019/11/000357 65/92/2013 21.46 4/17/19 4303431 TOWLE REHAND 862250 TRINSERTATION & TRAVEL 2019/11/00127		TRNSPRTATION & TRAVEL	2019/06/000040	12/06/2018	58.31	10/17/18	4294770	MCGOURTY JAN	LOCAL 10/17/18
85226 THINGE TARVEL 2019/03/00015 3/3/70 2/20/130 430001 EHNINGE FUNA 86226 TRIVERFATION & TRAVEL 2019/03/00079 93/21/2019 37.70 2/20/139 430001 FINANEE 86226 TRIVERFATION & TRAVEL 2019/03/00079 93/21/2019 37.70 2/20/139 430010 TRAVEL 2019/14/01/01 862250 TRIVERTATION & TRAVEL 2019/14/00054 93/21/2019 56.83 01/16/19-3/20/19 430030 TRAVEL 2019/11/00054 93/04/10/19 400110 4111/19 400313 4111/19 400313 4111/19 400313 4111/19 400313 4111/19 400313 4111/19 400313 4111/19 400313 4111/19 400313 41111/19 4003130 4111/11		TRNSPRTATION & TRAVEL	2019/06/000040	12/06/2018	43.60	11/14/18	4294892	STRACHAN EMILY	LOCAL
862250 RINSERTATION & TRAVEL 2019/05/000719 03/21/2019 64.96 2/20/19 400061 EHNIGKE FUNUA 862250 TRINSERTATION & TRAVEL 2019/05/000432 03/21/2019 64.96 2/20/19 4300101 TFRA-CHAID 862250 TRINSERTATION & TRAVEL 2019/10/000432 03/21/2019 64.96 2/20/19 4301201 TFRA-CHAID 862250 TRINSERTATION & TRAVEL 2019/11/000350 05/92/2019 51.46 4/17/19 430323 TOWLE RCHAID 862250 TRINSERTATION & TRAVEL 2019/11/000350 05/92/2019 21.46 4/17/19 4303351 BHNIGER FUNDA 862250 TRINSERTATION & TRAVEL 2019/11/000350 05/92/2019 21.46 4/17/19 4303550 BHNIGER FUNDA 862250 TRINSERTATION & TRAVEL 2019/11/000327 05/92/2019 40.66 4/17/19 4303550 BHNIGER FUNDA 862250 TRINSERTATION & TRAVEL 2019/11/001277 05/33/2019 81.12 5/15/19 4305510 BH-RINGER FUNDA 862250 TRINSERTATION & TRAVEL		TRNSPRTATION & TRAVEL	2019/09/000167	03/07/2019	37.70	2/20/2019	4300017	BEHRINGER FLINDA	LOCAL 2/20/2019
862250 RINSERFATION & FRAVEL 2039/03/000719 03/21/2019 64.56 2/20/19 301011 STRACHAN IMILY 862250 FRINSEFATION & FRAVEL 2039/03/000312 04/11/2019 56.38 01/16/19-3/20/19 3920212 TUME RCHARD 862250 FRINSEFATION & FRAVEL 2039/11/000331 04/11/2019 56.38 01/15/19-3/20/19 392021 TUME RCHARD 862250 FRINSFFATION & FRAVEL 2039/11/000350 05/99/2019 21.46 4/17/19 4303801 BHINGE REIUNDA 862250 FRINSFFATION & FRAVEL 2039/11/000350 05/99/2019 21.46 4/17/19 430331 BHINGE REIUNDA 862250 FRINSFFATION & FRAVEL 2039/11/000372 05/99/2019 70.53 3/24/23/19 4304130 TUME RCHARD 862250 FRINSFFATION & FRAVEL 2039/11/000372 05/93/2019 8.12 5/17/19 4303130 TOML ERCHARD 862250 FRINSFFATION & FRAVEL 2039/11/000372 05/93/2019 8.12 5/17/19 4303130 TOML ERCHARD 862250 FRINSFFATION & FRAVE			2019/09/000719	03/21/2019	37.70	2/20/19	4300801	BEHRINGER FLINDA	
862250 FINSEFTATION & FRAVEL 2019/10/000332 6/10/1001 56.38 01/16/19-3/20/13 420222 TOWLE RILHARD 862250 FINSEFTATION & FRAVEL 2019/11/000350 65/09/2019 21.46 4/17/19 4303801 BEHNIKGE FLIUNA 862250 FINSEFTATION & FRAVEL 2019/11/000350 65/09/2019 21.46 4/17/19 4303801 BEHNIKGE FLIUNA 862250 FINSEFTATION & FRAVEL 2019/11/000350 65/09/2019 21.46 4/17/19 430395 MARTINEZ MARTINE 862250 FINSEFTATION & FRAVEL 2019/11/000350 65/09/2019 40.60 4/17/19 430395 MARTINEZ MARTINE 862250 FINSEFTATION & FRAVEL 2019/11/000370 65/31/2019 8.12 5/15/19 4305150 BEHNIKGE FLIUNA 862250 FINSEFTATION & FRAVEL 2019/11/0001277 65/31/2019 8.12 5/15/19 4305150 BEHNIKGE FLIUNA BIL 862250 FINSEFTATION & FRAVEL 2019/11/001277 65/31/2019 8.12 5/15/19 4305150 BEHNIKGE FLIUNA BIL		TRNSPRTATION & TRAVEL	2019/09/000719	03/21/2019	64.96	2/20/19	4301101	STRACHAN EMILY	LOCAL 2/20/19 FY1
862250 FINSPERTATION & TRAVEL 2019/11/000350 05/09/2019 21.46 4/17/19 4303801 BEHNIKGER FLINDA 862250 TRKEFRTATION & TRAVEL 2019/11/000350 05/09/2019 21.46 4/17/19 4303801 BEHNIKGER FLINDA 862250 TRKEFRTATION & TRAVEL 2019/11/000350 05/09/2019 40.66 4/17/19 4303875 MARTINZ MARTIN 862250 TRKEFRTATION & TRAVEL 2019/11/000350 05/09/2019 70.53 3/28.4723/19 430413 10.7 10.86 4/17/19 4303150 TRAVEL 10.10/10.000350 05/09/2019 10.6 4/17/19 4303150 TRAVELNON TRAVELNON TRAVELNON TRAVELNON TRAVELNON TRAVELNON TA0000000 05/09/2019 10.6 4/17/19 4303150 TRAVELNON			2019/10/000432	04/11/2019	56.38	01/16/19-3/20/19	4302422	TOWLE RICHARD	LOCAL 1/16-3/20/19 FY1819
862260 TRNSFFTATION & TRAVEL 2039/11/000350 05/9/2019 21.46 4/17/19 4.030375 MARTINEZ MARTINIA 862250 TRNSFFTATION & TRAVEL 2019/11/000350 05/99/2019 4.06 4/17/19 4.030375 MARTINEZ MARTINIA 862250 TRNSFFTATION & TRAVEL 2019/11/000350 05/99/2019 4.06 4/17/19 4.030375 MARTINEZ MARTINIA 862250 TRNSFFTATION & TRAVEL 2019/11/000372 05/23/2019 4.0 4/17/19 4.030319 1.06 1.07 1.06 1.06 1.06 1.06 1.06 1.07 1.06 1.06 1.07 1.06 1.06 1.07 1.06 1.06 1.07 1.06 1.07 1.06 1.06 1.07 1.06 1.07 1.06 1.07 1.06		TRNSPRTATION & TRAVEL	2019/11/000350	05/09/2019	21.46	4/17/19	4303801	BEHRINGER FLINDA	LOCAL 4/17/19 FY
862250 FRAYER 2019/11/000350 05/09/2019 40.60 4/17/19 4303975 MARTINEZ MARTIN ID 862250 FRAYER 2019/11/000230 05/09/2019 70.63 3/28-4/12/19 4303975 MARTINEZ MARTIN ID 862250 FRAYER 2019/11/000230 05/09/2019 70.53 3/28-4/12/19 4303934 70/41.40002 862250 FRAYER 2019/11/000277 05/31/2019 8.12 5/15/19 4305150 BEHRINGER FLINDA 862250 FRAYER 2019/11/001277 05/31/2019 8.12 5/15/19 4305150 BEHRINGER FLINDA 862251 FRAYER 2019/11/001277 05/31/2019 8.12 5/15/19 4305150 BEHRINGER FLINDA 862251 FRAYER 2019/11/001277 05/31/2019 8.12 5/15/19 4305150 BEHRINGER FLINDA 862251 FRAYER 2019/11/001277 05/31/2019 5.255 5/08/19-5/30/19 0 0 0 0 0 0 0 0 0 0 0 0			2019/11/000350	05/09/2019	21.46	4/17/19 A	4303801	BEHRINGER FLINDA	
862260 THNERFTATION & THAVEL 2019/11/000350 05/92/0019 70.53 3/28/47/3/19 3004.12 (HARD 862260 TRNSFFTATION & THAVEL 2019/11/000370 05/32/2019 46.40 4/17/19 3603.03 TRACHARE MILY 862250 TRNSFFTATION & THAVEL 2019/11/000277 05/32/2019 46.40 4/17/19 3603.05 16/16/19 17/16/19 17/16/19 17/16/19 17/16/19 17/16/19 17/16/19 17/16/19 17/16/19 17/16/19 17/16/19 17/16/11 17/		TRNSPRTATION & TRAVEL	2019/11/000350	05/09/2019	40.60	4/17/19	4303975	MARTINEZ MARTIN D	LOCAL 4/17/19 FY
862260 THERFTATION & TRAVEL 2019/11/000792 05/23/2019 46.40 4/17/19 4305339 ETRICHAR EMILY L 862250 TRIVERFTATION & TRAVEL 2019/11/001277 05/31/2019 8.12 5/15/19 4305330 BFINIGER FUNDIA 1 862250 TRIVERFTATION & TRAVEL 2019/11/001277 05/31/2019 8.12 5/15/19 4305150 BFINIGER FUNDIA 1 862250 TRIVER TRAVEL 2019/12/000330 06/13/2019 8.12 5/15/19 4305150 BFINIGER FUNDIA 1 862253 TRAVEL TON R. TRAVEL 2019/12/000310 09/13/2019 51.075-35 5/08/19-5/30/19 0 TOWLE RICHARD 1 862253 TRAVEL R. TRAVEL TOL 2019/12/000310 09/13/2018 31.075-35 7/126/18 428573 MGGURTY IAN 5 862253 TRAVEL & TREP OUT OF COUNTY 2019/13/0018 09/13/2018 31.075-35 7/126/18 428573 MGGURTY IAN 862253 TRAVEL & TREP OUT OF COUNTY 2019/13/2018 238.47 7/126/18 428573 MGGUR		TRNSPRTATION & TRAVEL	2019/11/000350	05/09/2019	70.53	3/28-4/23/19	4304130	TOWLE RICHARD	LOCAL 3/28-4/23/19 FY181
86.2260 THNSERTATION & TRAVEL 2019/11/001277 05/31/2019 8.12 5/15/19 4.305150 BEHNIKGER FLINDA 1 86.226 THNSERTATION & TRAVEL 2019/11/001277 05/31/2019 8.12 5/15/19 4.305150 BEHNIKGER FLINDA 1 86.226 THNSERTATION & TRAVEL 2019/11/001277 05/31/2019 5.225 5/08/19-5/30/19 3 0 700 1 1 86.2253 TRAVEL 2019/12/0003310 05/13/2019 5.225 5/08/19-5/30/19 0 70000 1		TRNSPRTATION & TRAVEL	2019/11/000792	05/23/2019	46.40	4/17/19	4305034	STRACHAN EMILY	LOCAL 4/17/19
862260 THNEFTATION & THAVEL 2019/11/001277 05/31/2019 8.12 5/15/19 4305150 BEHNGRE FUNA 1 86229 THNSFTATION & THAVEL 2019/12/000330 06/13/2019 5.255 5/08/19-5/30/19 0 7004LE RUNA 1 86229 THNSFTATION& THAVEL 2019/12/000310 09/13/2019 5.255 5/08/19-5/30/19 0 7004LE RURAD 1 1 86223 THAVEL& THSP OUT OF COUNTY 2019/03/000310 09/13/2018 5.1079.75 7/26/18 4289573 MCGOURTY JAN 5 86223 THAVEL& THSP OUT OF COUNTY 203/13/2018 2.38.47 7/26/18 4289573 MCGOURTY JAN 5 86223 THAVEL& THSP OUT OF COUNTY 238.47 7/26/18 4289573 MCGOURTY JAN 5 700000000 09/13/2018 238.47 7/26/18 4289573 MCGOURTY JAN 5		TRNSPRTATION & TRAVEL	2019/11/001277	05/31/2019	8.12	5/15/19 A	4305150	BEHRINGER FLINDA	LOCAL 5/15/19 FY1819
86.2260 TRAVEL 2019/12/000330 06/13/2019 5.2.55 5/08/19-5/30/19 0 TOWLE RICHARD 1 REAPRATION & TRAVEL 2019/12/000330 06/13/2019 5.2.55 5/08/19-5/30/19 0 TOWLE RICHARD 1 RE223 TRAVEL REPOUT OF COUNTY 2019/03/000310 09/13/2018 2.38.47 7/26/18 4.289573 MCGOURTY JAN 5 R6223 TRAVEL& TREP OUT OF COUNTY 2019/03/000310 09/13/2018 2.38.47 7/26/18 4.289573 MCGOURTY JAN 5 R6223 TRAVEL& TREP OUT OF COUNTY 2019/03/000310 09/13/2018 2.38.47 7/26/18 4.289573 MCGOURTY JAN 5		TRNSPRTATION & TRAVEL	2019/11/001277	05/31/2019	8.12	5/15/19	4305150	BEHRINGER FLINDA	LOCAL 5/15/19 FY1819
TRNSPRIATION & TRAVEL Total \$1.073.75 \$1.073.75 862253 TRAVEL REP OUT OF COUNTY 2019/03/000310 09/13/2018 238.47 7/26/18 428573 MCGOURTY JAN 862253 TRAVEL & TRSP OUT OF COUNTY 2019/03/000310 09/13/2018 238.47 7/26/18 428573 MCGOURTY JAN 862254 TRAVEL & TRSP OUT OF COUNTY 2019/03/000310 09/13/2018 238.47 7/26/18 428573 MCGOURTY JAN 7000 TRAVEL & TRSP OUT OF COUNTY 2019/03/000310 09/13/2018 238.47 7/26/18 428573 MCGOURTY TAN		TRNSPRTATION & TRAVEL	2019/12/000330	06/13/2019	52.55	5/08/19-5/30/19		0 TOWLE RICHARD	LOCAL 5/08/19-5/30/19 FY
862253 TRANELR TRSP OUT OF COUNTY 2019/03/000310 09/13/2018 238.47 7/26/18 4289573 MCGOURTYJAN 862253 TRANELR TRSP OUT OF COUNTY TRAVELR TRSP OUT OF COUNTY TOTAI 5238.47 5238.47		TRNSPRTATION & TRAVEL Total			\$1,079.75				
TRAVEL& TRSP OUT OF COUNTY Total			2019/03/000310	09/13/2018	238.47	7/26/18	4289573	MCGOURTY JAN	SACRAMENTO 7/26/18
		TRAVEL & THSP OUT OF COUNTY TRAVEL & TREP OFF OF COUNTY TOTAL			TA 06C3				
An man of A		IRAVEL & IRSP UUL UF COUNTY TOTAL			7238.47				

Summary of Budget for FY 18/19

					Remaining
OBJ	ACCOUNT DESCRIPTION	-	Budget Amount	YTD Exp	Budget
862060	Communications		0.00	0.00	0.00
862080	Food		1,800.00	1,327.48	472.52
862150	Memberships		600.009	600.00	0.00
862170	Office Expense		500.00	466.91	33.09
862210	Rents & Leases Bld		30.00	0.00	30.00
862250	In County Travel		5,800.00	1,079.75	4,720.25
862253	Out of County Travel		2,770.00	238.47	2,531.53
		Total Budget	\$11,500.00	\$3,712.61	\$7,787.39

Behavioral Health Advisory Board Director's Report July, 2019

1. Board of Supervisors:

- a. Recently passed items or presentations:
 - i. Mental Health:
 - Approval of Retroactive Agreement with Mendocino Coast Hospitality Center to Provide Services to Severely Mentally III Clients on the Mendocino Coast through the Substance Abuse and Mental Health Services Administration Grant for the Period of July 1, 2019 through June 30, 2020
 - ii. Substance Use Disorders Treatment:
 - Approval of Retroactive Agreement with Redwood Community Services, Inc., DBA Redwood Community Crisis Center to Provide Services to Severely Mentally III Clients Throughout Mendocino County through the Substance Abuse and Mental Health Services Administration Grant for the Period of July 1, 2019 through June 30, 2020
- b. Future BOS items or presentations:
 - i. Mental Health:
 - Approval of Retroactive Agreement with Crestwood Behavioral Health to Provide Residential Mental Health Treatment to Clients of the Health and Human Services Agency, Behavioral Health and Recovery Services for the Term of July 1, 2019 through June 30, 2020
 - 2. Approval of Retroactive Agreement with Willow Glen Care Center to Provide Residential Mental Health Treatment to Clients of the Health and Human Services Agency, Behavioral Health and Recovery Services for the Term of July 1, 2019 through June 30, 2020
 - 3. Approval of Retroactive Agreement with Vista Pacifica Center to Provide Residential Mental Health Treatment to Clients of the Health and Human Services Agency, Behavioral Health and Recovery Services for the Term of July 1, 2019 through June 30, 2020
 - 4. Approval of Retroactive Agreement with Telecare Corporation to Provide Residential Mental Health Treatment to Clients of the Health and Human Services Agency, Behavioral Health and Recovery Services for the Term of July 1, 2019 through June 30, 2020
 - 5. Approval of Retroactive Agreement with California Psychiatric Transitions to Provide Residential Mental Health Treatment to Clients

of the Health and Human Services Agency, Behavioral Health and Recovery Services for the Period of July 1, 2019 through June 30, 2020

- 6. Approval of Retroactive Agreement with Canyon Manor to Provide Residential Mental Health Treatment to Clients of the Health and Human Services Agency, Behavioral Health and Recovery Services for the Period of July 1, 2019 through June 30, 2020
- 7. Approval of Agreement with Mendocino Coast Hospitality Center to Provide Vocational Services to Clients with Mental Health Challenges, Effective Upon Signing Through June 30, 2020
- ii. Substance Use Disorders Treatment:
 - 1. Approval of Retroactive Agreement with FEI.Com, Inc. to Provide Support and Maintenance for the MendoWITS Software System for the Period of July 1, 2019 through June 30, 2020

2. Staffing Updates:

<u>June:</u>

- a. New Hires:
 - i. Mental Health: Mental Health Rehabilitation Specialist
 - ii. Substance Use Disorders Treatment: 0
- b. Promotions:
 - i. Mental Health: SR Program Specialist, Program Specialist I x2, Staff Assistant II EH
 - ii. Substance Use Disorders Treatment: 0
- c. Departures:
 - i. Mental Health: 0
 - ii. Substance Use Disorders Treatment: 0

3. Audits/Site Reviews:

- a. Date occurred and report out of findings:
 - i. Department of Healthcare Services Triennial Review Waiting for Report
 - ii. Substance Abuse Prevention and Treatment Block Grant Report Received
- b. Upcoming/scheduled:
 - i. EQRO September 2019
- c. Site Reviews
 - i. 4 of SUDT site reviews and 2 DUI program reviews were performed to remain in compliance with Federal and State regulations.

4. Grievances/Appeals:

- a. Grievances: 3
- b. Second Opinion: 0
- c. Change of Provider Requests: 3
- d. Provider Appeals: 0
- e. Consumer Appeals: 0

5. Meetings of Interest:

a. Round Valley Crisis Response Project (Innovation Project #1) Meetings: August 6, 2019, 12:30 gathering and potluck, meeting 1 pm-3 pm, Yuki Trails 23000 Henderson Rd. Covelo. First Tuesday of every month

6. Grant Opportunities:

a. No Place Like Home

7. Significant Projects/Brief Status:

- a. Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
 - i. Referrals to Date: 62
 - ii. Did not meet AOT Criteria: 55
 - iii. Currently in Investigation/Screening/Referral: 5
 - iv. Settlement Agreement/Full AOT: 0
 - v. Other (Pending Assessments to file Petition: 2

8. Educational Opportunities/ Information:

a. Cultural Responsiveness to Latino Communities Training with Dr. Ricardo Carrillo. September 16, 2019, Location and Times To Be Determined.

9. Mental Health Services Act (MHSA):

a. FY 19/20 Calendar of MHSA/QIC meetings in development

10. Lanterman Petris Short Conservatorships (LPS):

a. Number of individuals on LPS Conservatorships = 55

11. Substance Use Disorder Treatment Services:

- a. Number of Substance Use Disorder Treatment Clients Served in May, 2019
- b. Total number of clients served = 92
- c. Total number of services provided = 570
- d. Fort Bragg: 16 clients served for a total of 72 services provided
- e. Ukiah: 72 clients served for a total of 474 services provided

f. Willits: 4 clients served for a total of 24 services provided

12. Contracts:

a. None

13. Capital Facility Projects:

- a. Orchard Project
 - i. Aka: SB 82 Wellness Grant, Crisis Residential Treatment, Crisis Center
 - ii. Agency: TBD by Measure B Commission
 - iii. Purpose: One stop crisis campus to include Crisis Residential Treatment
 - iv. Status Update: Extension granted for use of funds through 2021.
 - v. Next steps: Development for use
 - vi. Funding: SB82 Grant & Possibly Measure B
 - vii. RFP is open 6/19/19 through 8/16/19
- b. Willow Terrace Project
 - i. Aka: MHSA Housing, Gobbi Street
 - ii. Agency: Rural Community Housing Development Corporation
 - iii. Purpose: 38 unit apartment complex
 - iv. Status: Fully Leased
 - v. Funding: MHSA Housing, Affordable Housing Program, and California Tax Credit
 - vi. Open House April 19, 2019 11 am 2 pm
 - vii. Tenants meet weekly for Community building activities
 - viii. 35 applicants moved in the week of 6/3/19; 2 are waiting for a component of their voucher to move in which is expected any time
 - ix. Future vacancies will be pulled from the Coordinated Entry process. Those interested in housing need to be connected with Specialty Mental Health services, and their providers and/or homeless services agencies will ensure that they have completed documentation (VISPDAT) to be on the Housing management list (HMIS)

Behavioral Health Recovery Services SUDT FY 2018-2019 Budget Summary Year to Date as of July 9, 2019

				EXPL	EXPENDITURES					REVENUE	JE			
		FY 18/19 Approved	Salaries &	Services and	Other	Fixed	Operating	Total	SAPT Block Grant and					
	Program	Budget	Benefits	Supplies	Charges	Assets	Transfers	Expenditures	FDMC	2011 Realign	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	1 SUDT Overhead	0		956				956				107,965	107,965	(107,009)
2	2 County Wide Services	90,481		28,095				28,095					0	28,095
e	3 Drug Court Services	(935)	139,070	15,840				154,910		133,518			133,518	21,392
4	4 Ukiah Adult Treatment Services	(54,203)	428,966	52,276			(34,848)	446,394		18,635	9,750	(56,235)	(27,850)	474,244
5	Women In Need of Drug Free 5 Opportunties	425	103,100	15,011			(7,763)	110,348		95,953			95,953	14,395
9	6 Family Drug Court	(995)	235,423	7,701			(8,595)	234,529				812	812	233,717
8	8 Friday Night Live	(213)	5,573	506				6,079					0	6,079
6	9 Willits Adult Services	(397)	83,182	1,375				84,557					0	84,557
10	3 Fort Bragg Adult Services	7,858	160,484	38,179				198,662				6,820	6,820	191,842
11	1 Administration	(22,347)	291,616	211,240			(3,644)	499,212				28,907	28,907	470,305
12	2 Adolescent Services	(22,056)	240,906	8,063			(34,484)	214,485				4,525	4,525	209,960
13	3 Prevention Services	(18,146)	115,336	31,488			(4,975)	141,849				19,059	19,059	122,790
	a Total YTD Expenditures & Revenue		1,803,656	409,773	0	0	(94,309)	2,120,076	0	248,106	9,750	111,853	369,710	1,750,367
_	b FY 2018-2019 Adjusted Budget	(20,528)	2,547,909	557,520	70,000	0	(604,587)	2,570,842	1,274,472	635,393	20,000	661,235	2,591,100	(20,258)
	c Variance		744,253	147,747	70,000	0	(510,278)	451,722	1,274,472	387,287	10,250	549,382	2,221,390	

Behavorial Health Recovery Services Mental Health Services Act (MHSA) FY 2018-2019 Budget Summary Year to Date as of July 11, 2019

Salarles & Services & Fixed Operating Iodal Revenue Benefits Supplies Other Charges Assets Transfers Expenditures Prop 63 Prop 53 254,514 1,631,427 1,885,941 2,453,312 Prop 63 452,327 93,260 545,587 613,328 Prop 63 104,573 104,573 144,729 144,729 Prop 63 54,703 54,703 54,703 144,729 Prop 63 108,522 108,522 108,522 144,729 Prop 63 54,703 54,703 54,703 144,729 Prop 63 93,260 54,703 54,703 144,729 Prop 63 93,260 54,703 54,703 144,729 Prop 63 93,260 54,703 54,703 144,729 Prop 63 93,210 108,522 1,47,468 2,699,326 3,211,369 Prop 73 9,051,161 6,988,246 4,682,837 6,823,633 1,471,468 Prop			FY 18/19				i			d	
332,999 254,514 1 1,631,427 1,885,941 2,453,312 (1) 1 316,367 452,327 452,327 452,327 613,328 (1) 1 316,367 452,327 452,327 452,327 613,328 (1) 1 1,271,493 104,573 104,573 104,573 144,729 (1) 1 1,271,493 10,6,573 104,573 104,573 144,729 (1) 1 1,50,000 54,703 54,703 54,703 144,729 (1) 1 1,50,000 54,703 104,573 144,729 (1) (1) 1 1,50,000 54,703 108,522 54,703 144,729 (1) 1 1,50,000 108,522 108,522 54,703 (1) (1) 1 1,50,000 108,522 5,7136 3,211,369 (1) (1) 1 1,55,000 3,027,085 0 3,211,369 3,211,369 (2)		Program	Approved Budget	Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	l otal Expenditures	Kevenue Prop 63	Total Net Cost
1 $316,367$ $452,327$ $452,327$ $452,327$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $613,328$ $614,729$ $611,610$ $619,82,629$ $611,369$ $61,629,326$ $211,369$ $71,68$ $2,236,473$ $4,288,920$ $614,71,468$ $2,236,473$ $4,288,920$ $1,471,468$ $2,236,473$ $2,236,473$ $4,288,920$ $1,471,468$ $2,236,473$ $2,236,473$ $2,236,473$ $2,211,369$ $2,211,369$ $2,211,369$ $2,211,369$	1	Community Services & Support	392,999		254,514			1,631,427	1,885,941	2,453,312	(567,371)
1,271,493 $104,573$ $104,573$ $144,729$ $144,729$ g $150,000$ $54,703$ $54,703$ $144,729$ $144,729$ g $150,000$ $54,703$ $54,703$ $144,729$ $144,729$ g $150,000$ $54,703$ $54,703$ $54,703$ $144,729$ $114,729$ $112,000$ $112,000$ $1108,522$ $114,729$ $1108,522$ $112,1369,1369$ $112,136,136$	2	Prevention & Early Intervention	316,367		452,327			93,260	545,587	613,328	(67,741)
g 150,000 54,703 54,71369 54,71369 52,13,693 22,13,643 22,13,643 22,13,643 22,13,643 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 22,13,7468 <th< th=""><th>£</th><td>l Innovation</td><td>1,271,493</td><td></td><td>104,573</td><td></td><td></td><td></td><td>104,573</td><td>144,729</td><td>(40,156)</td></th<>	£	l Innovation	1,271,493		104,573				104,573	144,729	(40,156)
175,000 108,522 108,522 108,522 108,522 108,522 108,522 enue - 974,639 - 974,639 - 1,724,688 2,699,326 3,211,369 2 enue 2,305,859 0 3,027,085 0 3,961,161 6,988,246 4,682,837 2 et 2,305,859 0 3,051,161 6,988,246 4,682,837 2	4	Workforce Education & Training	150,000		54,703				54,703		54,703
ue - 974,639 - 1,724,688 2,699,326 3,211,369 2 2,305,859 0 3,027,085 0 0 3,961,161 6,988,246 4,682,837 2 - 2,305,859 - 2,236,473 4,288,920 1,471,468 2	ъ	capital Facilities & Tech Needs	175,000		108,522				108,522		108,522
2,305,859 0 3,027,085 0 0 3,961,161 6,988,246 4,682,837 - 2,305,879 - - 2,236,473 4,288,920 1,471,468	ъ			'	974,639	-	ı	1,724,688	2,699,326	3,211,369	(512,043)
- 2,052,446 - 2,236,473 4,288,920 1,471,468	q	FY 2018-2019 Approved Budget	2,305,859	0	3,027,085	0	0	3,961,161	6,988,246	4,682,837	2,305,409
	U	Variance		ı	2,052,446	1	I	2,236,473	4,288,920	1,471,468	2,817,452

* Prudent Reserve Balance

2,197,777

* WIC Section 5847 (a)(7) - Establishment & mantenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health Recovery Services Mental Health FY 2018-2019 Budget Summary Year to Date as of July 11, 2019

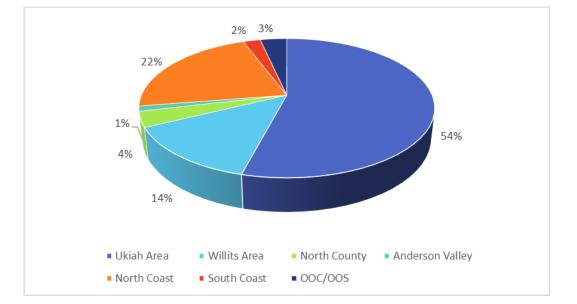
													_	
				EXPL	EXPENDI UKES				·	KEVENUE	NUE			
	Program	FY 18/19 Approved Budget	Salaries & Benefits	Services &	Other Charges	Fixed	Operating Transfers	Total Exnenditures	2011 Reali <i>o</i> n	1991 Realien	Medi-Cal FFP	Other	Total Revenue	Total Net Cost
1	Mental Health	(6,003,392)	18,737	531,743	15,400,976		54,274	16,005,730	3,085,053	2,986,801	5,817,549	2,634,756	14,524,160	1,481,571
2	Administration	910,124	671,730	200,169			(30,420)	841,479				97,567	97,567	743,912
3	CalWorks	(16,628)	92,417	4,780				97,197				46,058	46,058	51,139
4	4 Mobile Outreach Program	369,193	279,496	22,475				301,971				46,866	46,866	255,105
Ū	5 Adult Services	1,264,455	544,066	298,061	2,168,058		(80,626)	2,929,559				268,278	268,278	2,661,281
9	Path Grant	0		14,777				14,777				9,344	9,344	5,433
7	SAMHSA Grant	0		83,291				83,291				31,997	31,997	51,294
8	Mental Health Board	11,500		3,713				3,713					0	3,713
6	Business Services	833,729	550,883	12,460.10				563,343				85,524	85,524	477,819
10	Children Services	0		128	(54,028)			(53,900)					0	(53,900)
11	. AB109	6,861	114,175	6,292				120,467	87,605				87,605	32,862
12	. Conservatorship	2,456,866	102,114	113,053	227,424			442,591					0	442,591
13	aA/QI	695,605	469,429	35,369				504,798				3,691	3,691	501,107
	a Total YTD Expenditures & Revenue		2,843,047	1,326,311	17,742,430	0	(56,772)	21,855,016	3,172,658	2,986,801	5,817,549	3,224,082	15,201,091	6,653,925
	b FY 2018-2019 Adjusted Budget	528,313	4,221,366	2,404,426	17,146,774	0	56,150	23,828,716	5,906,692	4,180,046	8,125,307	5,088,358	23,300,403	528,313
-	c Variance		1,378,319	1,078,115	(595,656)	0	112,922	1,973,700	2,734,034	1,193,245	2,307,758	1,864,276	8,099,312	(6,125,612)



Redwood Quality Management Company

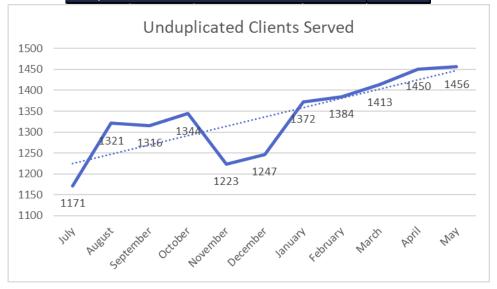
Phone: 707-472-0350 Fax: 707-472-0358

YTD July 2018 to May 2019



Trends Fiscal YTD 2018/2019

YTD Persons by location	Count	%
Ukiah Area	1627	54%
Willits Area	409	14%
North County	108	4%
Anderson Valley	36	1%
North Coast	655	22%
South Coast	68	2%
00C/00S	104	3%

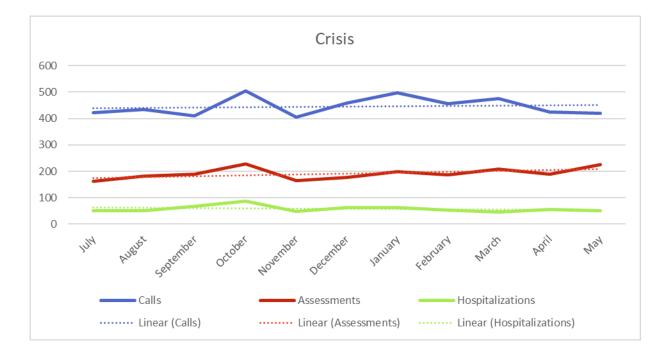


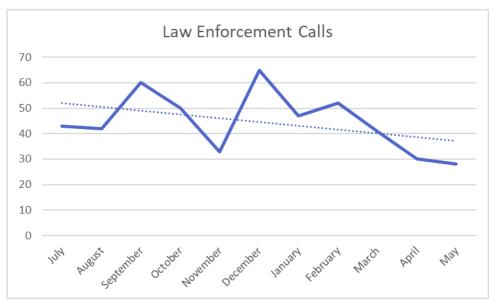


Redwood Quality Management Company

Phone: 707-472-0350 Fax: 707-472-0358

YTD July 2018 to May 2019







Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

AGE OF PERSONS SERVED

	Childre	en, Youth, &	& Young Adu	lt System	Adult &	& Older Adu	lt System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to								
Outpatient Services May	38	39	17	11	28	46	4	
Total		1()5			78		183
Crisis Services May	5	28	17	5	39	49	10	
Total		5	5			98		153
Unduplicated Persons								
Served in May	289	291	95	56	255	408	62	
Total		73	31			725		1,456
Unduplicated Persons								
Served Fiscal Year to Date	547	586	231	134	605	746	158	
Total		1,4	.98			1,509		3,007
Identified As (YTD)								
Male			63			784		1,547
Female		73	21			721		1,442
Non-Binary and Transgender		1	.4			4		18
White		79	91			1210		2,001
Hispanic		38	84			95		479
American Indian			20			90		210
Asian			6			15		21
African American			5			29		84
Other/Undisclosed		14	42			70		212

YTD Persons by location	
Ukiah Area	1627
Willits Area	409
North County	108
Anderson Valley	36
North Coast	655
South Coast	68
OOC/OOS	104

R 🌲 Redwood

Quality Management

Company

Q

C 🛦

M

Data Dashboard- May 2019 and 1819 YTD

				AG	E OF I	PERS	ONS SEF	RVED		
	Childr	ren, You	th, & Yo	ung Adu	lt Syst	tem	Adult &	Older Adu	lt System	RQMC
	0-11	12	2-17	18-21	22	-24	25-40	41-64	65+	Total
Total Number of										
Crisis Line Contacts May	8	51		32	1	1	156	145	16	
Tota	1		102					317		419
	*There we total.	ere 83 lo	ogged cal	ls where	age w	as not a	disclosed.	Those have	been adde	d to the
Crisis Line Contacts YTD	95	524	ł	221	18	36	1906	1779	194	
Tota	I		1,026					3,879		4,905
		6	11 377				1	84	C - II - C	
	by reas			ſD	10	27		-	Calls fro	
	Increase in		oms		12			Enfor	cement t	
	Phone Sup Information				10			MCSO: 13	TOTAL: 2	8 WPD: 2
	Suicidal ic		Threat		75				Jail: 4	UPD: 1
	Self-Injuri				5	_	I	101010		01 0.1
	Access to				31	L4				
	Aggressio	n towar	ds Other	S	4	3	_			
	Resources	s/Linkag	es		12	21		YTD	Calls fro	m Law
	Enforcement to by time of day YTD TOTAL: 491									o Crisis
	-	-							TOTAL: 49	
	08:00am-0			3089				MCSO: 176		WPD: 38
	05:00pm-0	08:00am	1	1816			l	FBPD: 75	Jail: 90	UPD: 101
Total Number of Emergency Crisis Assessments May	6	40	25	9		58	75	12	7	
Total			30				145		225	
Emergency Crisis Assessments YTD	63	345	151	13	7	609	666	136		
Total		69	96				1,411	<u>.</u>	2,107	7
L.	TD by loc	nation						oy insural	100	
	kiah Valley N			79	94			al/Partnersh		;
	risis Center-\			7(Private		259	
\sim	Iendocino Co	oast Dist	rict Hosp	ital 28	37		Medi/N	Лedi	227	
н	oward Mem	orial Hos	spital	25	51		Medica		74	
	il 			4			Indigen		102	
-	venile Hall				7		Consoli		0	
	chools ommunity				7 3		Private, VA	/Medi-Cal	4	
	QHCs				s)		VA		U	

Data Dashboard- May 2019 and 1819 YTD



			AG	E OF PER	SONS SEF	RVED		
	Childre	en, Youth, 8	& Young Adu	lt System	Adult &	la Older Adu	ılt System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of		·				·		
Inpatient Hospitalizations May	0	12	7	0	9	20	2	
Total		1	19			31		50
	.					•		
	ReHospit within		Youth	Adult	-	rs in the pital	Admits	% of total Admits
	May		2	1	May		3	6
	YTD		21	43	YTD		50	7.9
	Days in the ER	0	1	2	3	4	5	Unk
	May	5	29	10	3	1	0	2
	YTD	104	335	117	27	10	3	46
Inpatient Hospitalizations YTD	15	108	51	47	205	175	32	
Total			21	-77	205	412	52	633
	YTD by	location.			1	YTD by	criteria	
	Aurora- Sa	nta Rosa**		95		Danger to	Self	317
	Restpadd F	Redding/Re	dBluff**	200		Gravely Di	sabled	179
	St. Helena	Napa/ Valle	ejo**	241		Danger to	Others	10
		Sacramen		6		Combinati	on	127
	-	Walnut Cre	ek**	2				
	San Jose Bl			10	-		lischarge	
	-	an Francisco	D**	11	-		d to Mendo	
	Marin Gen			6			t-Hospital S	
	Heritage O			8		Avg days t	o Exit Inter	0.64
		nento / Palc San Francis		6				
	Other**			48				
					-			

Total Number of...

Full Service Partners May	Youth	TAY	Adult	BHC	Elder	Outreach	
Total	3	22	73	11	10	48	167

Total Number of...

Full Service Partners YTD	Youth	TAY	Adult	BHC	Elder	Outreach	
Tota	/ 4	24	83	11	13	48	183

Services Provided				
Whole System of Care	May	May	YTD	YTD
Count of Services Provided	Youth	Adults	Youth	Adults
*Assessment	183	184	1953	1771
*Case Management	545	1014	5131	8302
*Collateral	187	5	2425	34
*Crisis	125	277	883	2157
*Family Therapy	249	2	2638	17
*Group Therapy	17		145	
*Group Rehab	385	86	4792	1284
*ICC	431		4208	
*Individual Rehab	588	407	5927	4663
*Individual Therapy	816	350	8463	3860
*IHBS	194		1836	
*Psychiatric Services	114	333	907	3118
*Plan Development	111	106	1226	962
*TBS	23		646	
Total	3968	2764	41,180	26,168
No Show Rate	8.00%	11.00%	8.00%	9.50%
Average Cost Per Beneficiary	\$982	\$763	\$5 <i>,</i> 631	\$3,618

R 🗼 Redwood

Quality Management

Company

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Count of Services by Area	May	May	YTD	YTD
	Youth	Adult	Youth	Adult
South Coast	9		180	
North Coast	311	614	3,285	6,767
North County	7		453	
Ukiah	3,250	2,101	33,565	19,020
Willits	391	49	3,707	381
Meds Management	May	May	FY YTD	FY YTD
	Ukiah	FortBragg	Ukiah	Fort Bragg
Adult Unduplicated Clients	232	63	486	161
Adult Services Provided	455	97	2933	815
Youth Unduplicated Clients	106	14	260	33
Youth Servcies Provided	168	20	1010	91

Data Dashboard- May 2019 and 1819 YTD

Contract Usage	Budgeted	YTD
Medi-Cal (50% FFP)	\$14,000,000.00	\$11,397,377.00
MHSA	\$1,791,450.00	\$1,568,745.00
ReAlignment	\$655,000.00	\$763,514.00
Medication Management	\$1,100,000.00	\$701,022.00

Estimated Expected FFP	May	YTD
Expected FFP	\$480,175.00	\$6,049,199.50