

Redwood Quality Management Company (RQMC) is the Administrative Service Organization for Mendocino Countyproviding management and oversight of specialty mental health, community service and support, and prevention and early intervention services. The following data is reported by age range, along with a total for the system of care (either youth or adult) as well as the overall RQMC total. This will assist in interpreting how different demographics are accessing service, as well as assist in providing an overall picture of access and service by county contract (youth and adult). Our goal is to provide the Behavioral Health Advisory Board with meaningful data that will aid in your decision making and advocacy efforts while still providing a snapshot of the overall systems of care.

## AGE OF PERSONS SERVED

	Childre	Children, Youth, & Young Adult System Adult & Older Adult System					ılt System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Persons Admitted to								
Outpatient Services Mar	50	42	14	8	24	36	3	
Tota		1	14			63		177
Crisis Services Mar	9	23	11	7	40	45	14	
Tota		l L	50			99		149
Unduplicated Persons								
Served in Mar	307	272	71	54	264	384	61	
Tota		7	04			709		1,413
Unduplicated Persons								
Served Fiscal Year to Date	491	506	190	114	532	640	132	
Total		1,	301			1,304		2,605
Identified As (YTD)								
Male		e	570			673		1,343
Female		e	517		627			1,244
Non-Binary and Transgender			14		4			18
White			68		1031			1,699
Hispanic		305				72		377
American Indian	93 76				169			
Asian	13 12					25		
African American	39 26			65				
Other/Undisclosed		1	.83			87		270

YTD Persons by location						
Ukiah Area	1409					
Willits Area	358					
North County	95					
Anderson Valley	28					
North Coast	583					
South Coast	61					
OOC/OOS	71					

Data Dashboard- March 2019 and 1819 YTD

	AGE OF PERSONS SERVED							
	Childre	en, Youth, a	& Young Adu	lt System	Adult 8	& Older Adı	ılt System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of					999			
Crisis Line Contacts Mar	8	37	21	5	205	177	22	
Total			71			404		475
	*There wer	e 114 logge	ed calls where	age was no	ot disclosed.	. Those have	e been adde	ed to the
	total.							
								1
Crisis Line Contacts YTD	80	438	167	152	1552	1510	163	4.060
Total		8	337			3,225		4,062
	by reaso	n for col	Πντη		1 I I I I I I I I I I I I I I I I I I I	Mar	Calls fro	mlaw
	5			1015			cement t	
	Increase in		)	1015		EIIIO	TOTAL: 4	
	Phone Sup Informatio	•		834		MCSO: 16		WPD: 4
	Suicidal ide		aat	635			Jail: 7	UPD: 7
	Self-Injurio			38		1010.0	Jan. 7	010.7
	Access to S		/1	250				
	Aggression		thers	37				
	Resources/			102		YTD	Calls fro	m Law
		0				Enfo	rcement t	o Crisis
	by time	of day Y	ГD				TOTAL: 43	33
	08:00am-0	5:00pm	2589			MCSO: 152	CHP: 11	WPD: 34
	05:00pm-0	8:00am	1473			FBPD: 62	Jail: 81	UPD: 93
				-				
Total Number of								
Emergency Crisis Assessments Mar	6	28	13	5	66	75	15	
Total		l	52			156		208
								•
Emergency Crisis Assessments YTD	53	279	113	110	494	533	111	
Total		5	555			1,138		1,693
	YTD by l	ocation				YTD by	insuran	
	Ukiah Valle	ey Medical	Center	620		Medi-Cal/I	Partnership	1149
	Crisis Center-Walk Ins 58			587		Private		210
		Mendocino Coast District Hospital				Medi/Med	li	174
	Howard M	emorial Ho	ospital	200		Medicare		65
	Jail			28		Indigent		82
	Juvenile Ha	all		15		Consolidat		0
	Schools			4		Private/Me	edi-Cal	4
	Communit <sup>®</sup> FQHCs	У		4		VA		6

Data Dashboard- March 2019 and 1819 YTD



	AGE OF PERSONS SERVED							
	Childre	en, Youth, a	& Young Adu	lt System	Adult 8	& Older Adı	ılt System	RQMC
	0-11	12-17	18-21	22-24	25-40	41-64	65+	Total
Total Number of			l					-
Inpatient Hospitalizations Mar	1	4	4	1	17	15	3	l I
Total		-	10			35		45
	ReHospit		Youth	Adult	-	rs in the	Admits	% of total
	within	30 days	Toutin		Hos	pital	Admits	Admits
	Mar		0	2	Mar		3	6.7
	YTD		19	36	YTD		47	8.9
	<b>–</b>				[			
	Days in	0	1	2	3	4	5	Unk
	the ER							
	Mar	3	24	8	3	0	2	5
	YTD	93	276	83	24	8	3	38
	<b></b>				T			1
Inpatient Hospitalizations YTD	15	90	39	42	175	140	27	
Total		1	86			342		528
					1			
	-	location.	••	75		-	criteria	
	Aurora- Sa			75		Danger to		269
	Restpadd F	-		165		Gravely Di		144
	St. Helena Sierra Vista		-	206 6	-	Danger to Combinati		7 108
	John Muir			2	-	Combinati	011	100
	San Jose Bl		:CK	10	-	VTD at d	lischarge	
			O**	7			•	endocino Cnty
	St Marys San Francisco** Marin General**			5	1		Post-Hospi	
	Heritage Oaks Sacramento**			7	-		lays to Exit I	
		VA: Sacramento / PaloAlto /			1		,	
	Fairfield / San Francisco			6				
	Other**							
					-			

## Total Number of...

Full Service Partners Mar	Youth	TAY	Adult	BHC	Elder	Outreach	
Total	3	22	73	11	10	48	167

## Total Number of...

Full Service Partners YTD		Youth	TAY	Adult	BHC	Elder	Outreach	
	Total	4	24	81	11	12	51	183

Services Provided							
Whole System of Care	Mar	Mar	YTD	YTD			
Count of Services Provided	Youth	Adults	Youth	Adults			
*Assessment	208	231	1558	1394			
*Case Management	615	885	4067	6423			
*Collateral	196	3	2053	23			
*Crisis	42	216	692	1637			
*Family Therapy	247	1	2160	13			
*Group Therapy	21		106				
*Group Rehab	380	58	3767	1051			
*ICC	316		3386				
*Individual Rehab	567	451	4799	3823			
*Individual Therapy	874	310	6789	3123			
*IHBS	203		1452				
*Psychiatric Services	83	357	704	2429			
*Plan Development	152	110	997	764			
*TBS	52		602				
Total	3956	2622	33,132	20,680			
No Show Rate	9.30%	9.20%	8.20%	9.10%			
Average Cost Per Beneficiary	\$976	\$736	\$4,532	\$3,008			

Count of Convisos by Area	Mar	Mar	YTD	YTD
Count of Services by Area	Youth	Adult	Youth	Adult
South Coast	46		160	
North Coast	323	604	2,723	5 <i>,</i> 508
North County	88		413	
Ukiah	3,114	1,976	26,863	14,885
Willits	476	42	2,973	287

Data Dashboard- March 2019 and 1819 YTD

Meds Management	Mar	Mar	FY YTD	FY YTD
Meus Management	Ukiah	FortBragg	Ukiah	Fort Bragg
Adult Unduplicated Clients	233	76	439	143
Adult Services Provided	448	120	2200	668
Youth Unduplicated Clients	94	9	232	19
Youth Servcies Provided	126	13	713	59

Contract Usage	Budgeted	YTD
Medi-Cal (50% FFP)	\$14,000,000.00	\$8,820,985.00
MHSA	\$1,791,450.00	\$1,099,612.70
ReAlignment	\$655,000.00	\$611,359.00
Medication Management	\$1,100,000.00	\$385,185.00

Estimated Expected FFP	Mar	YTD		
Expected FFP	\$587 <i>,</i> 858.00	\$4,603,085.00		