

**Mendocino County Homeless Services Continuum of Care  
Preliminary Recommendations - HEAP Funding**

<b>Applicant Name</b>	<b>Project Area</b>	<b>Target Population</b>	<b>Purpose</b>	<b>Total MCHSCoC Allocation</b>	<b>Review Team Recommendation</b>
Mendocino Coast Hospitality Center	Fort Bragg	Homelessness/ MH or SUD	Exterior repair to transitional housing and day center facility		\$36,740
Redwood Community Services	Ukiah	Homelessness or At-risk (Adults)	Completion of interior & exterior for the In-land Day Center and Winter Shelter		\$621,788
Rural Communities Housing Development Corporation	County of Mendocino	Homelessness or At-risk/Developmental Disabilities, Vets, Low Income Families	80 unit housing development on the Ukiah boarder with the County.		\$983,414.86
Project Sanctuary	Ukiah	<b>Youth Focus</b> Victims of Domestic Violence	Construction of multi-shower and laundry facility to support residents of the shelter for families fleeing violence		\$132,720
Mendocino County Office of Education	County-wide	<b>Youth Focus</b> Homelessness or At-risk children	Weekend meals for children attending school in Mendocino County who are experiencing homelessness.		\$135,000
City of Fort Bragg	Fort Bragg	Homelessness or At-risk Vets, Seniors, Families (residential priority)	76 unit housing development project in the City of Fort Bragg.		\$3,000,000
HHSA fiscal, contracts & support staff					\$12,305
				\$4,921,967.86	<b>\$4,921,967.86</b>

**MCHSCoC HEAP funding commitments:**

<b>Capital Improvements</b>	<b>\$4,774,662.86</b>
City of Ukiah	\$754,508.00
City of Fort Bragg	\$3,036,740.00
County of Mendocino	\$983,414.86
<b>Youth focus</b>	<b>\$135,000 (plus \$132,720 - capital improvements= \$267,720)</b>
City of Ukiah	Project Sanctuary included in Capital Improvements – (\$132,720)
County of Mendocino	\$135,000
<b>Administrative</b>	<b>\$12,305</b>
County HHSA	\$12,305
Total:	<b>\$4,921,967.86</b>

**Jurisdictions that have declared a shelter crisis:**

- The County of Mendocino
- City of Ukiah
- City of Fort Bragg

**Jurisdiction that have NOT declared a shelter crisis:**

- City of Willits