

**Mental Health Services Act
Prevention and Early Intervention
Request for Funding for Community Program Planning**

Date: February 27, 2009

County: Mendocino

Total Amount Requested: \$75,000

Funding Purposes

Please briefly describe the purpose and amount for which the requested funding will be used.

Mendocino County has utilized a portion of its' initial PEI Community Program Planning allocation to engage a consultant to assist in the development and writing of the County's PEI component of the Three-Year Program and Expenditure Plan, gathering data through local stakeholders meetings, and establishing a dedicated PEI work group that will be instrumental in the development of the proposed PEI component. This request, for the additional planning allocation of \$75,000, will be used primarily to fund a designated staff position to act in the capacity of the PEI coordinator. The coordinator shall be involved in such activities as 1) continuing outreach to engage partners in underserved communities; 2) working with the PEI consultant in gathering of data on how best to maximize involvement of the unserved and underserved populations within the County; 3) assist in the training of new and existing community partners and County staff, and; 4) and acts as the County liaison on with DMH staff on State PEI programs.

Certification

I HEREBY CERTIFY under penalty of perjury that I am the official responsible for the administration of Community Mental Health Services in and for said County; that I have not violated any of the provisions of Section 5891 of the Welfare and Institution Code in that all identified funding requirements listed above represent costs related to the expansion of mental health services since passage of the MHSA and do not represent supplanting of expenditures; that the proposed activities are consistent with the Mental Health Services Act, the Department's regulations governing the MHSA, and draft proposed guidelines for the Prevention and Early Intervention component of the Three-Year Program and Expenditure Plan; and that to the best of my knowledge and belief this budget in all respects is true, correct, and in accordance with the law.

Director, County Mental Health Department (signature)